1988
FRAME ANNUAL REPORT

Manitoba
Education

Manitoba
Education

Schools'
Finance Branch

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R3G 0T3

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial data base which can be used by school division management, Manitoba Education, or interested third parties for decision making purposes. 1987 is the fourth year that all school divisions have used the FRAME system for Financial Statement reporting while 1988 marks the fifth anniversary of FRAME's inception for Budget reporting.

This annual report assists school divisions in assessing their operations by providing comparative statistical and financial data. Over the five years that FRAME has been in existence the quality of the data has increased as school divisions have become more familiar with the FRAME system. This improvement in quality has increased the value of the Frame Report as an assessment tool.

INTRODUCTION

FRAME uses a multi-dimensional accounting coded structure which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analyzed by either Program or Object. Programs refer to the different sub-sets of courses offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

The individual reports are produced using a personal computer based system developed by the Schools' Finance Branch of Manitoba Education. This system has replaced the previous mainframe based batch system because it is better able to capture and summarize school division supplied data. It accomplishes this by creating an electronic duplicate of the paper Budget/Financial supplied by the division and then extracting the relevant data.

For comparative purposes, financial information for both 1987 and 1988 is provided. The 1987 data is from the school divisions' audited financial statements, while the 1988 data represents information contained in the final budget statements.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects, or Programs.

EXPLANATORY NOTES

1. UNIFORM MILL RATES FOR 1987 AND 1988 ARE AS FOLLOWS:

Farm and Residential Property	43.7 mills (1987)	45.0 mills (1988)
Other Property	87.4 mills (1987)	90.0 mills (1988)

2. SEPTEMBER 30, 1986 STUDENT STATISTICS ARE USED FOR 1987 AND SEPTEMBER 30, 1987 STUDENT STATISTICS ARE USED FOR 1988

3. ANALYSIS OF EXPENDITURE BY FUNCTION (REPORT FRS54) UTILIZES THE FOLLOWING STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated K-12 enrolment
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing Programs
Community Education	Accumulated K-12 enrolment
Administration	Accumulated K-12 enrolment
Instructional and Pupil Support Services	Accumulated K-12 enrolment
Transportation of Pupils	Accumulated K-12 enrolment
Operations and Maintenance	Accumulated K-12 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (REPORT FRS55) UTILIZES THE FOLLOWING STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction

Administration	Accumulated enrolment for all Regular Instruction programs.
English Language	Enrolment in the Regular Instruction English Language Program.
Francais	Enrolment in the Regular Instruction Francais Language Program
French Immersion	Enrolment in the Regular Instruction French Immersion Program
Other Bilingual	Enrolment in the Regular Instruction Other Bilingual Program

Exceptional	
Administration/Coordinator	Accumulated K-12 enrolment
Instruction	Enrolment in the Exceptional Instruction program
Support Services	Accumulated K-12 enrolment
Vocational	
Administration	Accumulated enrolment for all Vocational programs
Industrial Technical	Enrolment in the Vocational Industrial Technical Program
Business and Marketing	Enrolment in the Vocational Business and Marketing program
Community Education and Services	
Extension and Evening	Total Enrolment in Extension and Evening program
English as a Second Language	Total Enrolment in the Adult E.S.L. program
Community Services & Recreation	Accumulated K-12 enrolment
Preschool	Total enrolment in the Preschool Program
Administration	
Board of Trustees	Accumulated K-12 enrolment
Instructional Management and Administration	
Business Administrative Services	
Data processing	
Professional and Staff Development	
Instructional and Pupil Support Services	

Curriculum Consulting & Development Educational Media Professional & Staff Development Counselling & Guidance Health Services & Attendance Food Services Other	Accumulated K-12 enrolment

5. FOR THE 1988 FRAME REPORT, TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 800 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS.

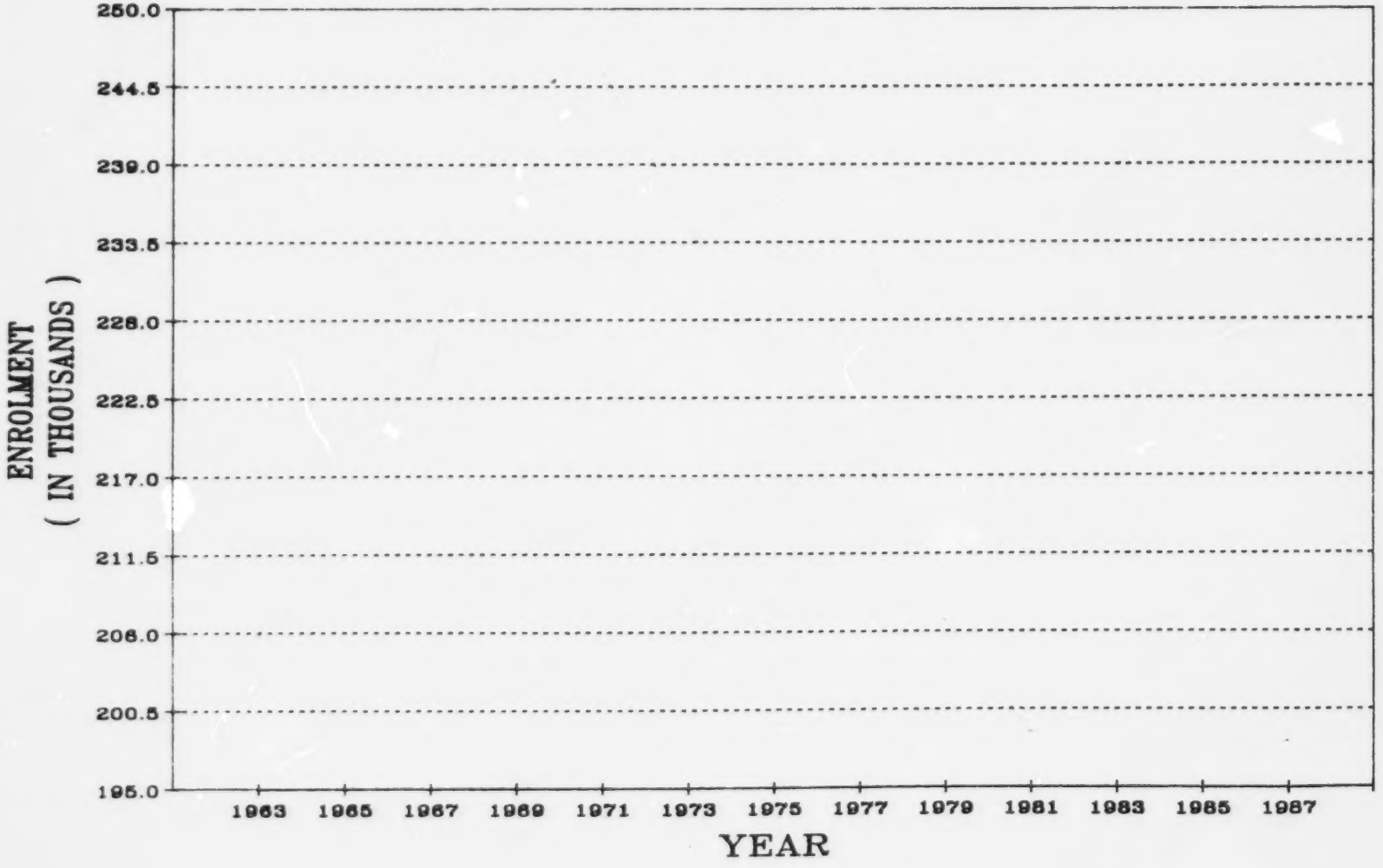
6. THE ANALYSIS CONTAINED IN THIS REPORT IS BASED UPON SCHOOL DIVISION REPORTED STATISTICAL INFORMATION. ANY IRREGULARITIES IN THE ANALYSIS ARE MOST LIKELY A REFLECTION OF A REPORTING PROBLEM.

7. THE VOCATIONAL ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY, RED RIVER, RHINELAND, AND MORRIS MACDONALD) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS. THE TOTAL ENROLMENT FOR THESE DIVISIONS, HOWEVER, INCLUDES ONLY THOSE PUPILS REGISTERED IN THE HOME DIVISION.

8. N/A STANDS FOR "NOT AVAILABLE"

9. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.

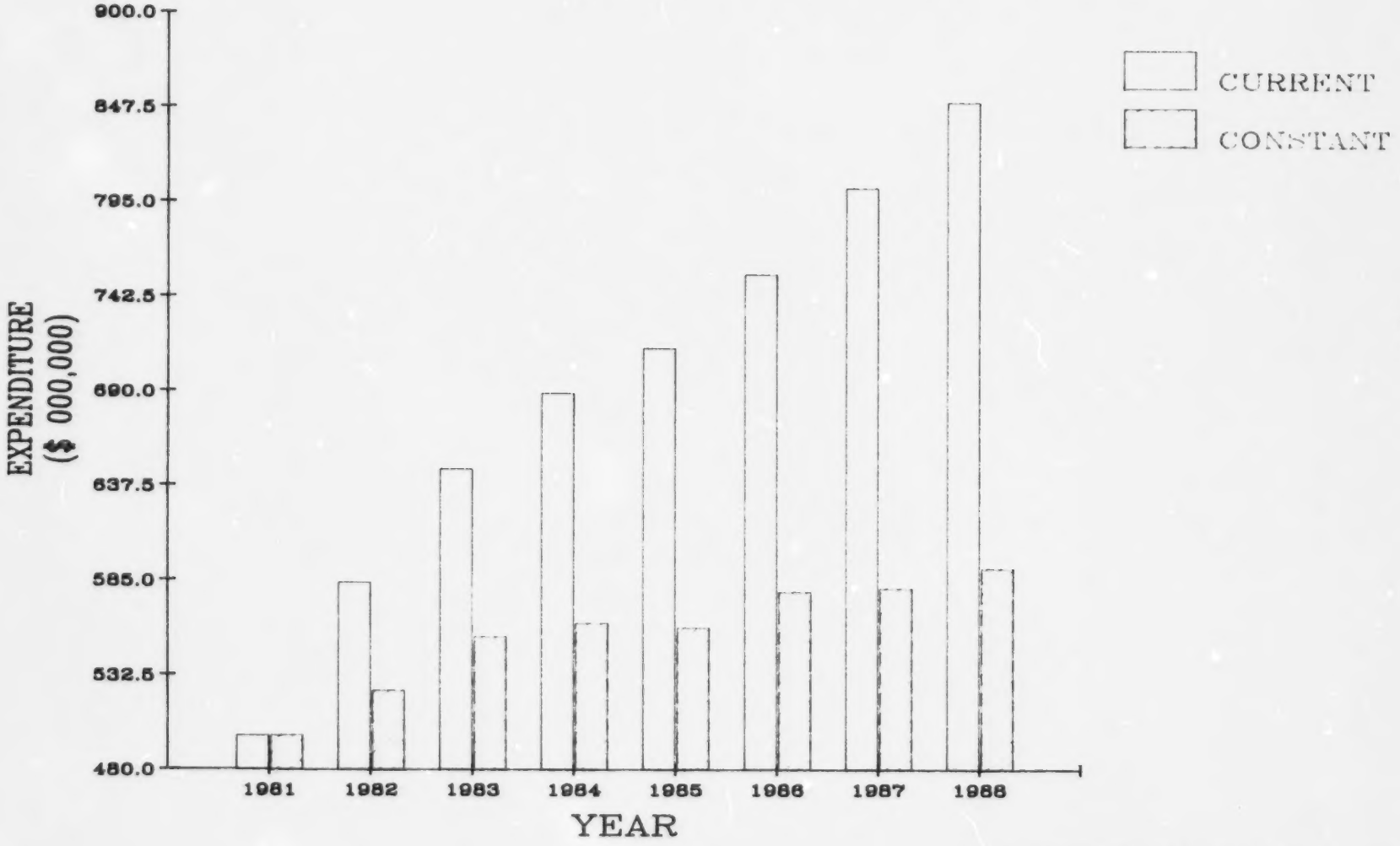
PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1963 – 1987



OPERATING FUND EXPENDITURE

CURRENT AND CONSTANT* DOLLARS

1981 – 1988



* DEFLATED USING CPI (1981 = 100)

30-Sep-88

OPERATING FUND EXPENDITURE PER PUPIL

Division		1987 FINANCIAL	1988 BUDGET
1	Winnipeg	5,026	5,306
2	St. James - Assiniboia	4,243	4,433
3	Assiniboine South	3,937	4,369
4	St. Boniface	4,183	4,441
5	Fort Garry	4,203	4,501
6	St. Vital	3,761	4,206
8	Norwood	4,909	5,167
9	River East	3,890	4,189
10	Seven Oaks	4,115	4,350
11	Lord Selkirk	4,065	4,285
12	Transcona - Springfield	3,767	4,020
13	Agassiz	3,908	4,170
14	Seine River	3,914	4,140
15	Hanover	3,118	3,273
16	Boundary	4,984	5,168
17	Red River	4,359	4,571
18	Rhineland	3,727	3,787
19	Morris - Macdonald	4,055	4,312
20	White Horse Plain	4,769	5,021
21	Interlake	3,532	3,749
22	Evergreen	4,053	4,505
23	Lakeshore	3,544	4,176
24	Portage La Prairie	4,169	4,345
25	Midland	3,910	4,140
26	Garden Valley	3,199	3,451
27	Pembina Valley	4,502	4,682
28	Mountain	4,762	5,152
29	Tiger Hills	4,156	4,368
30	Pine Creek	4,009	4,172
31	Beautiful Plains	4,020	4,043
32	Turtle River	4,133	4,438
33	Dauphin - Ochre Area #1	3,543	3,887
34	Duck Mountain	4,401	4,771
35	Swan Valley	4,047	4,362
36	Intermountain	3,709	3,861
37	Pelly Trail	4,170	4,463
38	Birdtail River	4,066	4,118
39	Rolling River	4,159	4,385
40	Brandon	3,434	3,596
41	Fort La Bosse	4,362	4,670
42	Souris Valley	4,353	4,530
43	Antler River	4,133	4,527
44	Turtle Mountain	4,176	4,438
45	Kelsey	3,868	4,177
46	Flin Flon	4,499	4,802
47	Western	3,446	3,729
48	Frontier	7,553	8,212
2264	Churchill	5,401	5,868
2309	Snow Lake	4,813	5,418
2312	Lynn Lake	4,931	5,716
2355	Mystery Lake	4,386	4,705
2439	Sprague Consolidated	4,621	5,600
2460	Leaf Rapids	4,291	5,337
2461	Gypsumville Consolidated	5,568	6,086
3000	South Winnipeg Technical	9,224	11,182
	Province	4,253	4,533

1987

FINANCIAL STATEMENTS

FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988

FRS50

FRAME STUDENT STATISTICS
SEPTEMBER 30, 1986

Division	REGULAR INSTRUCTION: ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL: INSTRUCTION
1 Winnipeg	26,646.0		2,681.0	195.0	29,522.0	1,753.0
2 St. James - Assiniboia	9,914.5		926.5		10,841.0	226.0
3 Assiniboine South	5,186.0		978.5		6,164.5	1.0
4 St. Boniface	3,170.0	1,426.0	1,128.5		5,724.5	183.0
5 Fort Garry	5,443.6		987.0		6,430.6	111.4
6 St. Vital	6,796.5	390.5	1,105.0		8,292.0	169.0
8 Norwood	808.5	320.5	198.5		1,327.5	36.0
9 River East	10,473.0		1,086.5	619.5	12,179.0	320.5
10 Seven Oaks	6,880.5		559.5	233.0	7,673.0	172.0
11 Lord Selkirk	4,301.5			42.0	4,343.5	114.5
12 Transcona - Springfield	6,120.0		1,054.0	257.0	7,431.0	291.0
13 Agassiz	2,357.0		299.5		2,656.5	59.5
14 Seine River	2,106.5	1,159.0	1,047.5		4,313.0	29.0
15 Hanover	4,589.5			52.5	4,642.0	83.5
16 Boundary	748.5			20.0	768.5	20.0
17 Red River	91.5	955.5	102.5		1,149.5	
18 Rhineland	1,282.5				1,282.5	1.0
19 Morris - Macdonald	1,497.5				1,497.5	
20 White Horse Plain	702.5		283.0		985.5	25.0
21 Interlake	3,143.0				3,143.0	95.0
22 Evergreen	1,763.5				1,763.5	37.0
23 Lakeshore	1,639.5				1,639.5	42.5
24 Portage La Prairie	3,114.0		226.0		3,340.0	159.0
25 Midland	1,655.0				1,655.0	26.5
26 Garden Valley	2,518.5				2,518.5	46.0
27 Pembina Valley	797.5				797.5	10.0
28 Mountain	578.0	593.0			1,171.0	15.0
29 Tiger Hills	1,343.5				1,343.5	42.0
30 Pine Creek	1,461.0				1,461.0	35.0
31 Beautiful Plains	1,631.5				1,631.5	78.0
32 Turtle River	1,346.0	139.0			1,485.0	12.0
33 Dauphin - Ochre Area #1	1,994.5		227.5	113.0	2,335.0	36.5
34 Duck Mountain	1,004.0				1,004.0	12.0
35 Swan Valley	1,953.5		68.5		2,022.0	66.0
36 Intermountain	1,669.0				1,669.0	20.0
37 Pelly Trail	1,184.0				1,184.0	27.0
38 Birdtail River	1,360.5	130.5			1,491.0	23.0
39 Rolling River	2,138.5				2,138.5	35.0
40 Brandon	6,457.0		333.0		6,790.0	335.0
41 Fort La Bosse	1,804.2				1,804.2	53.0
42 Souris Valley	1,111.7				1,111.7	7.0
43 Antler River	1,150.5				1,150.5	50.0
44 Turtle Mountain	1,507.0				1,507.0	5.0
45 Kelsey	2,209.5		189.0		2,398.5	118.0
46 Flin Flon	1,593.5		48.0		1,641.5	35.0
47 Western	1,325.5				1,325.5	29.0
48 Frontier	4,586.0				4,586.0	433.0
2264 Churchill	251.5				251.5	10.0
2309 Snow Lake	415.0				415.0	11.0
2312 Lynn Lake	366.5				366.5	
2355 Mystery Lake	3,405.0		269.5		3,674.5	76.5
2439 Sprague Consolidated	184.0				184.0	13.0
2460 Leaf Rapids	822.0				822.0	
2481 Gypsumville Consolidated	69.5				69.5	
3000 South Winnipeg Technical						
Province	168,369.0	5,114.0	13,799.0	1,532.0	178,814.0	5,588.4

FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988

FRS50

FRAME STUDENT STATISTICS
SEPTEMBER 30, 1986

Division	VOCATIONAL: INDUSTRIAL TECHNICAL	VOCATIONAL: BUSINESS & MARKETING	VOCATIONAL: TOTAL	K - 12 STUDENTS	COMMUNITY EDUCATION AND SERVICES: EXTENSION & EVENING	COMMUNITY EDUCATION AND SERVICES: ENGLISH AS A 2ND LANGUAGE	COMMUNITY EDUCATION AND SERVICES: PRESCHOOL
1 Winnipeg	820.5	246.5	1,067.0	32,342.0	3,200.0	1,869.0	1,594.0
2 St. James - Assiniboia	349.5	141.0	490.5	11,557.5	1,550.0		27.0
3 Assiniboine South	23.0		23.0	6,188.5			
4 St. Boniface	64.5	46.0	110.5	6,082.5	1,942.0		
5 Fort Garry				6,542.0		44.0	
6 St. Vital	18.0		18.0	8,479.0	1,300.0		
8 Norwood				1,363.5			
9 River East	359.0		359.0	12,858.5	1,623.0		
10 Seven Oaks	61.0		61.0	7,906.0	918.0	30.0	
11 Lord Selkirk	289.5	148.0	437.5	4,895.5	1,000.0	42.0	3.0
12 Transcona - Springfield	118.5		118.5	7,840.5	1,897.0		
13 Agassiz				2,716.0	120.0		
14 Seine River	14.0		14.0	4,356.0			
15 Hanover	200.0	143.0	343.0	5,068.5	495.0	75.0	
16 Boundary	73.0		73.0	798.5	70.0		
17 Red River	8.5		8.5	1,157.5	70.0	44.0	
18 Rhineland	20.5		20.5	1,297.5	40.0	15.0	
19 Morris - Macdonald	10.0		10.0	1,499.5	100.0	19.0	
20 White Horse Plain				1,010.5			
21 Interlake				3,238.0	130.0		
22 Evergreen				1,800.5	450.0		
23 Lakeshore	24.0	44.0	68.0	1,750.0	528.0		
24 Portage La Prairie	50.5		50.5	3,549.5	110.0		
25 Midland				1,681.5			
26 Garden Valley	15.0		15.0	2,579.5	232.0	27.0	
27 Pembina Valley				807.5	80.0		
28 Mountain				1,186.0	200.0		
29 Tiger Hills				1,385.5	141.0		
30 Pine Creek				1,496.0	100.0		
31 Beautiful Plains				1,709.5		41.0	
32 Turtle River				1,497.0	25.0		
33 Dauphin - Ochre Area #1	149.5	75.0	224.5	2,596.0	250.0		
34 Duck Mountain				1,016.0	242.0	3.0	
35 Swan Valley	110.5	69.0	179.5	2,267.5	150.0		
36 Intermountain				1,689.0			
37 Pelly Trail				1,211.0			
38 Birdtail River				1,514.0	200.0	3.0	
39 Rolling River	14.5		14.5	2,188.0	62.0		
40 Brandon	231.5	227.0	458.5	7,583.5			
41 Fort La Bosse	15.5	49.0	64.5	1,921.7	35.0		
42 Souris Valley				1,118.7	60.0		
43 Antler River				1,200.5			
44 Turtle Mountain				1,512.0			
45 Kelsey	32.0		32.0	2,548.5			
46 Flin Flon	16.0		16.0	1,692.5			
47 Western				1,354.5	350.0		
48 Frontier	17.0		17.0	5,036.0	1,025.0		
2264 Churchill				261.5			
2309 Snow Lake				426.0	20.0		
2312 Lynn Lake				366.5	12.0		
2355 Mystery Lake	76.5	42.0	118.5	3,869.5			
2439 Sprague Consolidated				197.0			
2460 Leaf Rapids				522.0			
2461 Gypsumville Consolidated				89.5	150.0		
3000 South Winnipeg Technical	144.0	5.5	149.5	149.5	250.0		
Province	3,328.0	1,236.0	4,562.0	188,950.9	19,127.0	2,212.0	1,624.0

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1986

Division	INSTRUCTIONAL				****
	REGULAR INSTRUCTION	EXCEPTIONAL	VOCATIONAL**	COMBINED***	INSTRUCTIONAL & MANAGERIAL
1 Winnipeg	18.8	5.1	19.0	15.2	13.4
2 St. James - Assiniboia	19.5	2.9	15.7	16.6	15.0
3 Assiniboine South	20.4		23.0	17.4	16.1
4 St. Boniface	18.0	5.2	29.2	16.0	14.7
5 Fort Garry	18.6	3.5		16.0	14.9
6 St. Vital	20.6		19.0	18.3	16.3
8 Norwood	15.8	4.8		14.3	12.7
9 River East	18.6	6.4	22.8	17.7	16.1
10 Seven Oaks	18.8	2.3	8.7	16.4	15.2
11 Lord Selkirk	18.7	7.8	26.0	18.7	17.0
12 Transcona - Springfield	21.0		20.6	18.3	16.6
13 Agassiz	17.5	7.4		17.0	15.6
14 Seine River	17.2	1.3	14.0	15.9	14.5
15 Hanover	21.3	4.8	18.9	20.0	17.2
16 Boundary	16.7	6.7	3.3	15.3	14.0
17 Red River	18.0	4.2		17.3	15.3
18 Rhineland	20.0		7.1	17.2	15.6
19 Morris - Macdonald	19.0			17.3	15.0
20 White Horse Plain	15.5	3.6		14.1	12.8
21 Interlake	20.9	5.9		19.1	16.9
22 Evergreen	19.3	3.1		17.4	15.5
23 Lakeshore	20.4	4.3	9.2	18.1	16.4
24 Portage La Prairie	18.2	6.9	15.5	16.4	14.9
25 Midland	17.8	3.3		16.5	14.6
26 Garden Valley	20.6	4.8	5.8	18.7	17.4
27 Pembina Valley	15.9			14.2	13.3
28 Mountain	15.6			14.8	12.4
29 Tiger Hills	18.8	6.0		17.6	15.1
30 Pine Creek	17.6	4.9		16.6	15.3
31 Beautiful Plains	19.4	6.5		17.8	14.9
32 Turtle River	18.7			17.3	14.8
33 Dauphin - Ochre Area #1	19.6	4.1	16.2	17.4	16.2
34 Duck Mountain	16.5			15.5	14.0
35 Swan Valley	19.4	5.4	29.6	18.8	16.9
36 Intermountain	19.9	4.8		19.2	17.1
37 Pelly Trail	19.2			18.0	15.3
38 Birdtail River	18.0	4.4		17.2	15.9
39 Rolling River	21.0	2.8	14.5	19.0	15.4
40 Brandon	20.2	8.9	32.5	19.0	17.2
41 Fort La Bosse	16.0	1.6	13.3	14.3	13.0
42 Souris Valley	16.5	2.2		15.9	14.3
43 Antler River	17.0	9.1		16.4	14.8
44 Turtle Mountain	17.8	0.7		16.5	14.6
45 Kelsey	20.5	7.6	105.0	18.9	17.1
46 Flin Flon	17.3	4.7	14.0	15.6	14.2
47 Western	21.4	5.8		19.3	17.5
48 Frontier	13.9		17.0	15.2	12.7
2264 Churchill	14.4	1.5		13.1	11.9
2309 Snow Lake	14.8			14.3	13.0
2312 Lynn Lake	15.2			13.8	12.6
2355 Mystery Lake	18.2	3.4	35.5	16.2	15.1
2439 Sprague Consolidated	14.7			12.7	11.2
2460 Leaf Rapids	17.4			16.4	14.9
2461 Gypsumville Consolidated	13.9			13.9	11.6
3000 South Winnipeg Technical			13.6	11.5	9.6
Province	18.8	4.5	20.0	16.8	15.0

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1987 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-

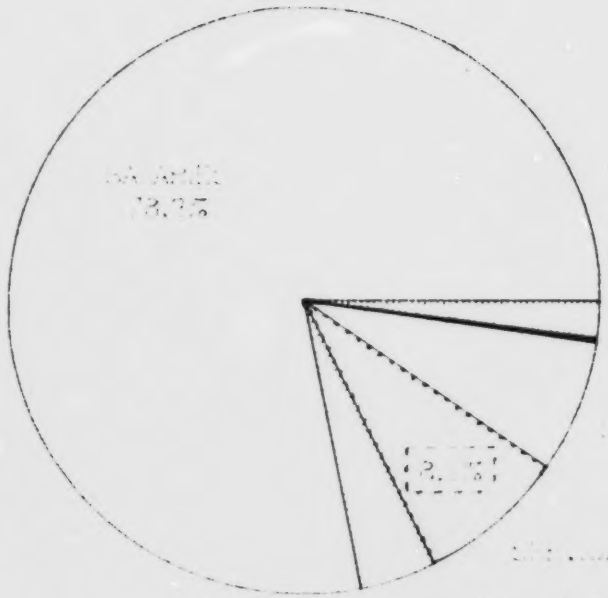
FR552 28-Nov-88

OPERATING FUND FINANCIAL 1987
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	421,406,885	19,127,850	6,819,471	26,839,448			474,193,654
200 EXCEPTIONAL	74,218,015	3,582,271	1,336,108	1,876,208			81,012,602
300 VOCATIONAL	12,630,709	536,115	179,048	2,472,172			15,818,044
400 COMMUNITY EDUCATION AND SERVICES	5,406,356	261,830	389,772	238,668			6,296,626
500 ADMINISTRATION	19,229,468	1,635,195	10,497,814	1,837,576			33,200,053
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	28,681,424	1,633,616	3,529,798	6,225,816			40,070,654
700 TRANSPORTATION OF PUPILS	18,630,964	1,553,819	9,085,151	8,996,236			38,266,170
800 OPERATIONS AND MAINTENANCE	48,064,525	5,082,481	32,927,698	10,284,358			96,359,062
900 FISCAL					2,149,956	16,325,130 *	18,475,086
TOTALS	628,268,346	33,413,177	64,764,860	58,770,482	2,149,956	16,325,130	803,691,951
* TRANSFERS							
OTHER GOVERNMENT AUTHORITIES	12,965,772						
INTERFUND TRANSFERS	3,359,358						

1987

EXPENDITURE BY OBJECT



OPERATING FUND FINANCIAL 1987
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

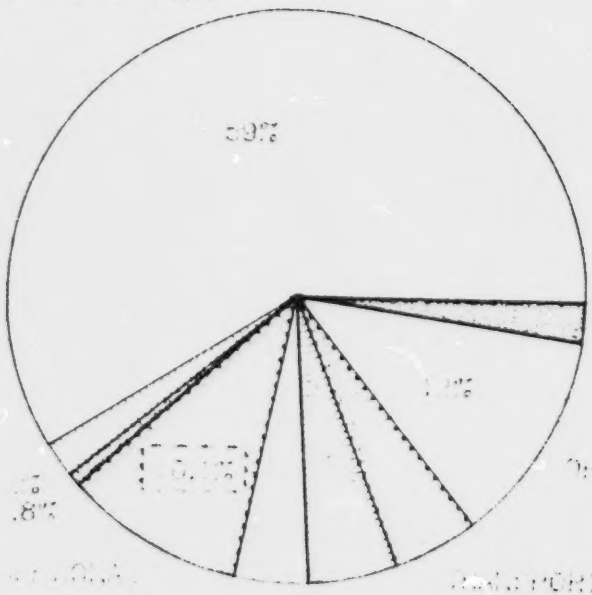
	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	421,406,885	52.4%	74,218,015	9.2%	12,630,709	1.6%	5,406,356	0.7%	19,229,468	2.4%
310 TRUSTEES REMUNERATION									2,066,766	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	34,420,815	4.3%	4,228,164	0.5%	616,786	0.1%	311,528	0.0%	9,632,548	1.2%
330 INSTRUCTIONAL - TEACHING	366,679,874	45.6%	44,271,227	5.5%	11,549,728	1.4%	3,473,758	0.4%		
350 INSTRUCTIONAL - OTHER	7,486,595	0.9%	15,105,880	1.9%	95,032	0.0%	986,570	0.1%		
380 INSTRUCTIONAL - CLINICAL			8,620,203	1.1%						
360 TECHNICAL, SPECIALIZED AND SERVICE	727,514	0.1%	819,787	0.1%	138,851	0.0%	425,073	0.1%	1,377,775	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	12,092,087	1.5%	1,172,754	0.1%	230,312	0.0%	209,427	0.0%	6,152,379	0.8%
400 EMPLOYEE BENEFITS AND ALLOWANCES	19,127,850	2.4%	3,582,271	0.4%	536,115	0.1%	261,830	0.0%	1,635,195	0.2%
5-600 SERVICES	6,819,471	0.8%	1,336,108	0.2%	179,048	0.0%	389,772	0.0%	10,497,814	1.3%
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	693,984	0.1%	453,818	0.1%	17,278	0.0%	233,725	0.0%	1,931,986	0.2%
520 COMMUNICATIONS	1,830,336	0.2%	63,634	0.0%	4,874	0.0%	66,840	0.0%	1,196,276	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	525,979	0.1%	688,088	0.1%	19,102	0.0%	20,456	0.0%	2,343,247	0.3%
550 TRANSPORTATION OF PUPILS										
560 TUITION	1,101,463	0.1%	29,971	0.0%						
570 PRINTING AND BINDING	151,810	0.0%	8,502	0.0%	75	0.0%	50,837	0.0%	285,314	0.0%
580 INSURANCE AND BOND PREMIUMS									2,634,104	0.3%
590 MAINTENANCE AND REPAIR SERVICES	1,528,342	0.2%	22,685	0.0%	135,844	0.0%	11,748	0.0%	313,827	0.0%
610 RENTALS	825,274	0.1%	49,732	0.0%	1,122	0.0%	1,575	0.0%	428,261	0.1%
620 TAXES										
630 ADVERTISING							4,591	0.0%	318,551	0.0%
640 DUES AND FEES	162,283	0.0%	19,678	0.0%	753	0.0%			1,046,248	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	26,839,448	3.3%	1,876,208	0.2%	2,472,172	0.3%	238,668	0.0%	1,837,576	0.2%
710 SUPPLIES	11,794,292	1.5%	1,159,686	0.1%	1,617,110	0.2%	190,941	0.0%	1,039,599	0.1%
740 TEXTBOOKS	6,816,549	0.8%	156,453	0.0%	159,600	0.0%	6,001	0.0%		
750 MEDIA MATERIALS	901,411	0.1%	202,205	0.0%	36,246	0.0%	6,790	0.0%	142,620	0.0%
760 MINOR EQUIPMENT	7,330,637	0.9%	357,864	0.0%	662,011	0.1%	34,936	0.0%	651,725	0.1%
770 INVENTORY ADJUSTMENT	(3,441)	0.0%			(2,803)	0.0%			3,632	0.0%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	474,193,654	59.0%	81,012,602	10.1%	15,818,044	2.0%	6,296,626	0.8%	33,200,053	4.1%

OPERATING FUND FINANCIAL 1987
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	28,681,424	3.6%	18,630,964	2.3%	48,064,525	6.0%			628,268,346
310 TRUSTEES REMUNERATION									2,066,766
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,107,817	0.3%	1,185,892	0.1%	2,035,725	0.3%			54,539,275
330 INSTRUCTIONAL - TEACHING	17,031,040	2.1%							443,005,627
350 INSTRUCTIONAL - OTHER	4,514,978	0.6%							28,189,055
380 INSTRUCTIONAL - CLINICAL									8,620,203
360 TECHNICAL, SPECIALIZED AND SERVICE	3,611,997	0.4%	17,016,547	2.1%	45,693,594	5.7%			69,811,138
370 SECRETARIAL, CLERICAL AND OTHER	1,415,592	0.2%	428,525	0.1%	335,206	0.0%			22,036,282
400 EMPLOYEE BENEFITS AND ALLOWANCES	1,633,616	0.2%	1,553,819	0.2%	5,082,481	0.6%			33,413,177
5-600 SERVICES	3,529,798	0.4%	9,085,151	1.1%	32,927,698	4.1%			64,764,860
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	797,904	0.1%	69,102	0.0%	1,017,933	0.1%			5,215,730
520 COMMUNICATIONS	85,178	0.0%	85,527	0.0%	128,058	0.0%			3,440,723
530 UTILITY SERVICES					20,712,813	2.6%			20,712,813
540 TRAVEL AND SUBSISTENCE	2,070,794	0.3%	402,450	0.1%	497,383	0.1%			6,567,499
550 TRANSPORTATION OF PUPILS			6,732,681	0.8%					6,732,681
560 TUITION									1,131,434
570 PRINTING AND BINDING	125,482	0.0%							822,020
580 INSURANCE AND BOND PREMIUMS			523,685	0.1%	216,018	0.0%			3,373,807
590 MAINTENANCE AND REPAIR SERVICES	218,828	0.0%	1,220,667	0.2%	7,376,591	0.9%			10,828,532
610 RENTALS	58,336	0.0%	57,453	0.0%	883,739	0.1%			2,305,492
620 TAXES					2,067,074	0.3%			2,067,074
630 ADVERTISING									323,142
640 DUES AND FEES	173,276	0.0%	13,586	0.0%	28,089	0.0%			1,443,913
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,225,816	0.8%	8,996,236	1.1%	10,284,358	1.3%			58,770,482
710 SUPPLIES	2,790,277	0.3%	8,722,366	1.1%	8,601,910	1.1%			35,916,189
740 TEXTBOOKS									7,138,603
750 MEDIA MATERIALS	2,438,246	0.3%							3,727,518
760 MINOR EQUIPMENT	997,293	0.1%	266,711	0.0%	1,611,443	0.2%			11,912,620
770 INVENTORY ADJUSTMENT			7,159	0.0%	71,005	0.0%			75,552
900 TRANSFERS							18,475,086	2.3%	18,475,086
910 DEBT SERVICES							2,149,956	0.3%	2,149,956
960 SCHOOL DIVISIONS									
970 OTHER GOVERNMENT AUTHORITIES							12,965,772	1.6%	12,965,772
980 ORGANIZATIONS AND INDIVIDUALS									
990 INTERFUND TRANSFERS							3,359,358	0.4%	3,359,358
999 RECHARGE									
PROVINCE	40,070,654	5.0%	38,266,170	4.8%	96,359,062	12.0%	18,475,086	2.3%	803,691,951

1987

EXPENDITURE BY FUNCTION



FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988

FRS54

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1987

Division	---REGULAR INSTRUCTION--- AMOUNT	%	COST PER PUPIL	--------EXCEPTIONAL------- AMOUNT	%	COST PER PUPIL	--------VOCATIONAL--------- AMOUNT	%	COST PER PUPIL
1 Winnipeg	82,353,182	50.6%	2,790	27,907,052	17.2%	863	3,267,918	2.0%	3,063
2 St. James - Assiniboia	29,487,407	60.1%	2,720	4,843,499	9.9%	419	1,693,675	3.5%	3,453
3 Assiniboine South	15,458,123	63.4%	2,508	2,120,129	8.7%	343	42,664	0.2%	1,855
4 St. Boniface	16,119,750	63.4%	2,816	2,061,099	8.1%	339	413,738	1.6%	3,744
5 Fort Garry	18,038,635	65.6%	2,805	2,065,937	7.5%	316			
6 St. Vital	20,420,134	64.0%	2,463	3,383,298	10.5%	397	45,408	0.1%	2,523
8 Norwood	4,208,221	62.9%	3,170	637,040	9.5%	487			
9 River East	34,387,969	68.8%	2,824	3,434,491	6.9%	267	1,290,640	2.6%	3,595
10 Seven Oaks	21,263,730	65.4%	2,771	2,558,992	7.9%	324	110,987	0.3%	1,819
11 Lord Selkirk	11,230,859	56.4%	2,586	1,378,072	6.9%	281	1,531,204	7.7%	3,500
12 Transcona - Springfield	18,108,823	61.3%	2,437	2,951,053	10.0%	376	627,123	2.1%	5,292
13 Agassiz	7,098,469	66.9%	2,672	749,779	7.1%	276			
14 Seine River	11,390,604	66.8%	2,641	1,099,161	6.4%	252	28,107	0.2%	2,008
15 Hanover	9,629,621	60.9%	2,074	1,082,122	6.8%	213	954,184	6.0%	2,782
16 Boundary	2,301,803	57.8%	2,995	324,255	8.1%	406	165,071	4.1%	2,261
17 Red River	3,089,249	61.2%	2,687	434,692	8.6%	376	58,298	1.2%	6,859
18 Rhineland	2,957,740	61.2%	2,306	298,994	6.2%	230	215,047	4.4%	10,490
19 Morris - Macdonald	3,827,026	62.9%	2,556	464,973	7.6%	310	47,270	0.8%	4,727
20 White Horse Plain	2,946,288	61.1%	2,990	510,314	10.6%	505			
21 Interlake	7,310,617	63.9%	2,326	1,000,519	8.7%	309			
22 Evergreen	4,424,251	60.6%	2,509	725,938	9.9%	403			
23 Lakeshore	3,317,569	53.5%	2,024	483,836	7.8%	276	253,482	4.1%	3,728
24 Portage La Prairie	8,742,827	59.1%	2,618	1,294,146	8.7%	365	172,708	1.2%	3,420
25 Midland	4,226,062	64.3%	2,554	503,177	7.7%	299			
26 Garden Valley	5,620,748	68.1%	2,232	606,281	7.3%	235	96,673	1.2%	6,445
27 Pembina Valley	2,226,761	61.4%	2,792	319,509	8.8%	396			
28 Mountain	3,643,669	64.5%	3,112	451,120	8.0%	380			
29 Tiger Hills	3,629,365	63.0%	2,701	461,697	8.0%	333			
30 Pine Creek	3,806,072	63.5%	2,605	424,039	7.1%	283			
31 Beautiful Plains	4,379,589	63.7%	2,684	623,343	9.1%	365			
32 Turtle River	3,968,303	64.2%	2,672	396,068	6.4%	265			
33 Dauphin - Ochre Area #1	5,023,603	54.6%	2,151	692,974	7.5%	267	973,695	10.6%	4,337
34 Duck Mountain	2,643,906	59.1%	2,633	281,664	6.3%	277			
35 Swan Valley	4,965,430	54.1%	2,456	750,380	8.2%	331	506,507	5.5%	2,822
36 Intermountain	3,953,119	63.1%	2,369	329,301	5.3%	195			
37 Pelly Trail	3,052,098	60.4%	2,578	317,126	6.3%	262			
38 Birdtail River	3,713,734	60.4%	2,491	371,247	6.0%	245			
39 Rolling River	5,488,076	60.3%	2,566	723,791	8.0%	331	43,153	0.5%	2,976
40 Brandon	16,106,075	61.9%	2,372	2,417,678	9.3%	319	1,510,221	5.8%	3,294
41 Fort La Bosse	4,983,766	59.5%	2,762	839,911	10.0%	437	277,278	3.3%	4,299
42 Souris Valley	3,003,863	61.7%	2,702	349,590	7.2%	312			
43 Antler River	3,006,292	60.6%	2,613	424,746	8.6%	354			
44 Turtle Mountain	4,064,749	64.4%	2,697	456,660	7.2%	302			
45 Kelsey	6,027,756	61.1%	2,513	853,296	8.7%	335	51,471	0.5%	1,608
46 Flin Flon	4,792,692	62.9%	2,920	640,153	8.4%	378	32,811	0.4%	2,051
47 Western	2,964,634	63.5%	2,237	366,483	7.9%	271			
48 Frontier	15,608,584	41.0%	3,404	3,616,415	9.5%	718	167,833	0.4%	9,873
2264 Churchill	872,434	61.8%	3,469	88,057	6.2%	337			
2309 Snow Lake	1,357,550	66.2%	3,271	105,068	5.1%	247			
2312 Lynn Lake	1,156,358	64.0%	3,155	143,207	7.9%	391			
2355 Mystery Lake	9,560,695	56.3%	2,602	1,478,711	8.7%	382	590,811	3.5%	4,986
2439 Sprague Consolidated	530,169	58.2%	2,881	89,489	9.8%	454			
2460 Leaf Rapids	1,484,325	66.3%	2,844	92,099	4.1%	176			
2461 Gypsumville Consolidated	220,280	56.9%	3,169	9,931	2.6%	143			
3000 South Winnipeg Technical							650,087	47.1%	4,348
Province	474,193,654	59.0%	2,852	81,012,602	10.1%	429	15,818,044	2.0%	3,467

FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988 FRS54

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1987

Division	---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	------ADMINISTRATION------ AMOUNT	%	COST PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	COST PER PUPIL
1 Winnipeg	4,478,448	2.8%	138	4,907,778	3.0%	152	11,430,966	7.0%	353
2 St. James - Assiniboia	345,047	0.7%	30	1,809,417	3.7%	157	3,024,033	6.2%	262
3 Assin oine South				1,123,435	4.6%	182	1,756,509	7.2%	284
4 St. Boniface	95,996	0.4%	16	1,101,869	4.3%	181	1,580,333	6.2%	260
5 Fort Garry	8,400	0.0%	1	1,071,556	3.9%	164	2,276,799	8.3%	348
6 St. Vital	43,337	0.1%	5	1,087,050	3.4%	128	2,043,896	6.4%	241
8 Norwood	43,695	0.7%	32	387,571	5.8%	284	298,455	4.5%	219
9 River East	264,507	0.5%	21	1,625,833	3.3%	126	1,276,131	2.6%	99
10 Seven Oaks	253,279	0.8%	32	1,029,176	3.2%	130	1,492,950	4.6%	189
11 Lord Selkirk	246,325	1.2%	50	746,645	3.8%	153	478,741	2.4%	98
12 Transcona - Springfield	187,293	0.6%	24	985,459	3.3%	126	1,467,966	5.0%	187
13 Agassiz	3,579	0.0%	1	359,807	3.4%	132	126,445	1.2%	47
14 Seine River				632,444	3.7%	145	654,052	3.8%	150
15 Hanover	5,527	0.0%	1	648,117	4.1%	128	367,648	2.3%	73
16 Boundary	1,000	0.0%	1	214,207	5.4%	268	60,621	1.5%	76
17 Red River	2,910	0.1%	3	297,877	5.9%	257	128,404	2.5%	111
18 Rhineland	30,898	0.6%	24	288,504	6.0%	222	74,888	1.5%	58
19 Morris - Macdonald	14,150	0.2%	9	294,194	4.8%	196	102,362	1.7%	68
20 White Horse Plain	2,609	0.1%	3	288,502	6.0%	286	139,933	2.9%	138
21 Interlake	19,966	0.2%	6	337,261	2.9%	104	200,194	1.8%	62
22 Evergreen				351,626	4.8%	195	148,591	2.0%	81
23 Lakeshore	5,868	0.1%	3	301,694	4.9%	172	88,256	1.4%	50
24 Portage La Prairie	5,128	0.0%	1	433,479	2.9%	122	536,958	3.6%	151
25 Midland	454	0.0%	0	299,348	4.6%	178	112,735	1.7%	67
26 Garden Valley	17,526	0.2%	7	443,725	5.4%	172	165,646	2.0%	64
27 Pembina Valley	6,391	0.2%	8	210,604	5.8%	261	60,778	1.7%	75
28 Mountain	4,780	0.1%	4	302,894	5.4%	255	70,845	1.3%	60
29 Tiger Hills	14,283	0.2%	10	328,961	5.7%	237	6,656	0.1%	5
30 Pine Creek	550	0.0%	0	294,896	4.9%	197	70,482	1.2%	47
31 Beautiful Plains	42	0.0%	0	348,905	5.1%	204	50,904	0.7%	30
32 Turtle River	23,491	0.4%	16	351,233	5.7%	235	125,186	2.0%	84
33 Dauphin - Ochre Area #1				391,366	4.3%	151	412,572	4.5%	159
34 Duck Mountain	1,632	0.0%	2	271,964	6.1%	268	88,706	2.0%	87
35 Swan Valley	13,981	0.2%	6	441,431	4.8%	195	206,946	2.3%	91
36 Intermountain	2,046	0.0%	1	254,314	4.5%	168	131,022	2.1%	78
37 Pelly Trail				270,070	5.3%	223	56,350	1.1%	47
38 Birdtail River	2,274	0.0%	2	309,597	5.0%	204	81,423	1.3%	54
39 Rolling River	10,112	0.1%	5	439,069	4.8%	201	97,539	1.1%	45
40 Brandon	20,630	0.1%	3	911,030	3.5%	120	1,091,440	4.2%	144
41 Fort La Bosse	9,290	0.1%	5	336,520	4.0%	175	47,866	0.6%	25
42 Souris Valley	700	0.0%	1	305,423	6.3%	273	105,584	2.2%	94
43 Antler River				271,635	5.5%	226	85,173	1.7%	71
44 Turtle Mountain	1,295	0.0%	1	304,438	4.8%	201	12,985	0.2%	9
45 Kelsey	18,392	0.2%	7	524,999	5.3%	206	456,933	4.6%	179
46 Flin Flon				438,359	5.8%	259	413,682	5.4%	244
47 Western	16,206	0.3%	12	261,473	5.6%	193	215,791	4.6%	159
48 Frontier	56,547	0.1%	11	2,702,021	7.1%	537	4,369,188	11.5%	868
2264 Churchill				126,404	9.0%	483	26,778	1.9%	102
2309 Snow Lake				147,102	7.2%	345	57,223	2.8%	134
2312 Lynn Lake				141,053	7.8%	385	35,130	1.9%	98
2355 Mystery Lake	1,511	0.0%	0	968,567	5.7%	250	1,302,711	7.7%	337
2439 Sprague Consolidated	855	0.1%	4	62,015	6.8%	315	19,431	2.1%	99
2460 Leaf Rapids				124,471	5.8%	238	44,020	2.0%	84
2461 Gypsumville Consolidated	2,667	0.7%	38	15,919	4.1%	229	3,635	0.9%	52
3000 South Winnipeg Technical	13,009	0.9%	87	246,746	17.9%	1,650	292,163	21.2%	1,954
Province	6,298,628	0.8%	33	33,200,053	4.1%	176	40,070,654	5.0%	212

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87FIN
DISK #200 ORANGE
DECEMBER 12, 1988 FRS54

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1987

Division	-TRANSPORTATION OF PUPILS- AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	----------FISCAL---------- AMOUNT	%	COST PER PUPIL
1 Winnipeg	2,308,595	1.4%	71	21,739,845	13.4%	672	4,212,353	2.6%	130
2 St. James - Assiniboia	686,783	1.4%	59	5,765,273	11.8%	499	1,380,354	2.8%	119
3 Assiniboine South	570,643	2.3%	92	2,599,883	10.7%	420	694,676	2.9%	112
4 St. Boniface	465,791	1.8%	77	3,076,362	12.1%	506	527,698	2.1%	87
5 Fort Garry	705,745	2.6%	108	2,712,177	9.9%	415	616,160	2.2%	94
6 St. Vital	849,116	2.7%	100	3,643,463	11.4%	430	389,184	1.2%	46
8 Norwood	107,493	1.6%	79	889,009	13.3%	652	121,230	1.8%	89
9 River East	1,520,149	3.0%	118	5,303,089	10.6%	412	911,195	1.8%	71
10 Seven Oaks	1,179,113	3.6%	149	3,915,800	12.0%	495	727,968	2.2%	92
11 Lord Selkirk	1,185,427	6.0%	242	2,221,420	11.2%	454	881,492	4.4%	180
12 Transcona - Springfield	1,436,636	4.9%	183	3,209,752	10.9%	409	564,117	1.9%	72
13 Agassiz	1,014,856	9.6%	374	1,069,036	10.1%	394	192,708	1.8%	71
14 Seine River	1,440,120	8.4%	331	1,528,092	9.0%	351	276,602	1.6%	63
15 Hanover	1,131,255	7.2%	223	1,727,163	10.9%	341	255,642	1.6%	50
16 Boundary	465,735	11.7%	583	437,000	11.0%	547	10,238	0.3%	13
17 Red River	439,759	8.7%	380	523,023	10.4%	452	70,869	1.4%	61
18 Rhineland	409,254	8.5%	315	475,695	9.8%	367	85,365	1.8%	66
19 Morris - Macdonald	564,034	9.3%	376	672,607	11.1%	449	94,375	1.6%	63
20 White Horse Plain	391,791	8.1%	388	450,176	9.3%	445	89,945	1.9%	89
21 Interlake	1,058,568	9.3%	327	1,299,589	11.4%	401	210,392	1.8%	65
22 Evergreen	775,186	10.6%	431	781,950	10.7%	434	91,438	1.3%	51
23 Lakeshore	959,636	15.5%	548	612,371	9.9%	350	179,138	2.9%	102
24 Portage La Prairie	689,096	4.7%	194	2,148,519	14.5%	605	776,403	5.2%	219
25 Midland	690,951	10.5%	411	637,632	9.7%	379	104,719	1.6%	62
26 Garden Valley	425,840	5.2%	165	734,483	8.9%	285	141,219	1.7%	55
27 Pembina Valley	422,232	11.6%	523	333,280	9.2%	413	48,455	1.3%	60
28 Mountain	537,280	9.5%	453	547,142	9.7%	461	89,575	1.6%	76
29 Tiger Hills	636,800	11.1%	460	598,288	10.4%	432	82,237	1.4%	59
30 Pine Creek	583,244	11.4%	457	563,206	9.4%	376	154,296	2.6%	103
31 Beautiful Plains	568,643	8.3%	333	629,808	9.2%	368	270,732	3.9%	158
32 Turtle River	668,941	10.8%	447	565,782	9.2%	378	82,477	1.3%	55
33 Dauphin - Ochre Area #1	524,025	5.7%	202	1,021,899	11.1%	394	158,367	1.7%	61
34 Duck Mountain	529,475	11.8%	521	499,628	11.2%	492	154,176	3.4%	152
35 Swan Valley	1,001,204	10.9%	442	1,150,894	12.5%	508	138,903	1.5%	61
36 Intermountain	744,074	11.9%	441	648,501	10.4%	384	171,794	2.7%	102
37 Pelly Trail	740,639	14.7%	612	535,860	10.6%	442	76,903	1.5%	64
38 Birdtail River	776,682	12.6%	513	700,930	11.4%	463	194,565	3.2%	129
39 Rolling River	897,914	9.9%	410	1,088,899	12.0%	498	312,329	3.4%	143
40 Brandon	811,293	3.1%	107	2,668,007	10.2%	352	502,095	1.9%	66
41 Fort La Bosse	891,645	10.6%	464	830,524	9.9%	432	165,840	2.0%	86
42 Souris Valley	516,246	10.6%	461	491,891	10.1%	440	96,479	2.0%	86
43 Antler River	627,971	12.7%	523	438,843	8.8%	366	107,032	2.2%	89
44 Turtle Mountain	682,779	10.8%	452	649,959	10.3%	430	141,527	2.2%	94
45 Kelsey	393,722	4.0%	154	1,301,012	13.2%	511	229,822	2.3%	90
46 Flin Flon	79,462	1.0%	47	1,066,404	14.0%	630	150,897	2.0%	89
47 Western	297,354	6.4%	220	459,666	9.8%	339	85,445	1.8%	63
48 Frontier	3,318,149	8.7%	659	7,456,748	19.6%	1,481	742,647	2.0%	147
2264 Churchill	57,812	4.1%	221	207,144	14.7%	792	33,683	2.4%	129
2309 Snow Lake	56,084	2.7%	132	242,328	11.8%	569	84,830	4.1%	199
2312 Lynn Lake	7,782	0.4%	21	289,602	16.0%	790	34,012	1.9%	93
2355 Mystery Lake	128,338	0.8%	33	2,508,012	14.8%	648	431,591	2.5%	112
2439 Sprague Consolidated	91,954	10.1%	467	95,195	10.5%	483	21,239	2.3%	108
2460 Leaf Rapids	13,243	0.6%	25	422,754	18.9%	810	59,136	2.6%	113
2461 Gypsumville Consolidated	89,631	23.2%	1,290	39,107	10.1%	563	5,823	1.5%	84
3000 South Winnipeg Technical				134,340	9.7%	899	42,699	3.1%	286
Province	38,266,170	4.8%	203	96,359,062	12.0%	510	18,475,086	2.3%	98

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DISK #200 ORANGE
DECEMBER 12, 1988

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1987

FUNCTION 100: REGULAR INSTRUCTION

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE---- AMOUNT	%	PER PUPIL	--------FRANCAIS-------- AMOUNT	%	PER PUPIL
1 Winnipeg	8,345,706	5.1%	283	68,573,067	42.2%	2,573			
2 St. James - Assiniboia	3,613,113	7.4%	333	23,856,988	48.7%	2,406			
3 Assiniboine South	1,788,504	7.3%	290	11,710,650	48.1%	2,258			
4 St. Boniface	1,996,101	7.8%	349	8,010,295	31.5%	2,527	3,240,338		2,272
5 Fort Garry	2,003,079	7.3%	311	13,873,793	50.5%	2,549			
6 St. Vital	2,285,895	7.2%	276	15,061,493	47.2%	2,216	765,293		1,960
8 Norwood	567,609	8.5%	428	2,187,584	32.7%	2,706	911,187		2,843
9 River East	4,348,845	8.7%	357	27,586,636	55.2%	2,634			
10 Seven Oaks	2,243,063	6.9%	292	17,173,407	52.8%	2,496			
11 Lord Selkirk	1,222,780	6.1%	282	9,920,630	49.9%	2,306			
12 Transcona - Springfield	1,693,535	5.7%	228	14,440,239	48.9%	2,360			
13 Agassiz	583,964	5.5%	220	5,832,199	54.9%	2,474			
14 Seine River	1,235,361	7.2%	286	5,042,935	29.6%	2,394	2,668,052		2,302
15 Hanover	1,023,424	6.5%	220	8,526,584	54.0%	1,858			
16 Boundary	190,625	4.8%	248	2,111,178	53.0%	2,821			
17 Red River	318,277	6.3%	277	209,017	4.1%	2,284	2,262,142		2,367
18 Rhineland	281,360	5.8%	219	2,676,380	55.3%	2,087			
19 Morris - Macdonald	462,692	7.6%	309	3,364,334	55.3%	2,247			
20 White Horse Plain	253,705	5.3%	257	2,175,802	45.1%	3,097			
21 Interlake	1,076,441	9.4%	342	6,234,178	54.5%	1,984			
22 Evergreen	558,229	7.7%	317	3,866,022	53.0%	2,192			
23 Lakeshore	362,988	5.9%	221	2,954,581	47.6%	1,802			
24 Portage La Prairie	928,519	6.3%	278	7,316,317	49.4%	2,349			
25 Midland	501,887	7.6%	303	3,724,175	56.6%	2,250			
26 Garden Valley	515,414	6.2%	205	5,105,334	61.9%	2,027			
27 Pembina Valley	112,401	3.1%	141	2,114,360	58.3%	2,651			
28 Mountain	276,167	4.9%	236	2,140,248	37.9%	3,703	1,227,254		2,070
29 Tiger Hills	669,496	11.6%	498	2,959,869	51.4%	2,203			
30 Pine Creek	330,804	5.5%	226	3,475,268	58.0%	2,379			
31 Beautiful Plains	434,252	6.3%	266	3,945,337	57.4%	2,418			
32 Turtle River	358,124	5.8%	241	3,276,812	53.0%	2,434	333,367		2,398
33 Dauphin - Ochre Area #1	434,402	4.7%	186	3,856,228	41.9%	1,933			
34 Duck Mountain	220,522	4.9%	220	2,423,384	54.2%	2,414			
35 Swan Valley	565,729	6.2%	280	4,263,984	46.5%	2,183			
36 Intermountain	272,186	4.3%	163	3,680,933	58.8%	2,205			
37 Pelly Trail	248,944	4.9%	210	2,803,154	55.5%	2,368			
38 Birdtail River	297,856	4.8%	200	3,160,590	51.4%	2,323	255,288		1,956
39 Rolling River	510,601	5.6%	239	4,977,475	54.7%	2,328			
40 Brandon	1,587,954	6.1%	234	13,811,454	53.0%	2,139			
41 Fort La Bosse	485,561	5.6%	269	4,498,205	53.7%	2,493			
42 Souris Valley	278,174	5.7%	250	2,725,689	56.0%	2,452			
43 Antler River	276,277	5.6%	240	2,730,015	55.0%	2,373			
44 Turtle Mountain	601,628	9.5%	399	3,463,121	54.8%	2,298			
45 Kelsey	732,939	7.4%	306	4,906,433	49.8%	2,221			
46 Flin Flon	542,706	7.1%	331	4,128,388	54.2%	2,591			
47 Western	273,372	5.9%	206	2,691,262	57.7%	2,030			
48 Frontier	564,428	1.5%	123	15,044,156	39.6%	3,280			
2264 Churchill	81,639	5.8%	325	790,795	56.0%	3,144			
2309 Snow Lake	138,025	6.7%	333	1,219,525	59.5%	2,939			
2312 Lynn Lake	123,457	6.8%	337	1,032,901	57.2%	2,818			
2355 Mystery Lake	1,076,837	6.3%	293	7,913,485	46.6%	2,324			
2439 Sprague Consolidated	49,470	5.4%	269	480,699	52.8%	2,612			
2460 Leaf Rapids	158,795	7.1%	304	1,325,530	59.2%	2,539			
2461 Gypsumville Consolidated	1,824	0.5%	26	218,456	56.4%	3,143			
3000 South Winnipeg Technical									
Province	50,105,686	6.2%	280	381,591,572	47.5%	2,410	11,662,921		2,281

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DISK #200 ORANGE
DECEMBER 12, 1988

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 2 OF 16
OPERATING FUND ACTUAL 1987

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	----FRENCH IMMERSION---- AMOUNT	%	PER PUPIL	-----OTHER BILINGUAL----- AMOUNT	%	PER PUPIL
1 Winnipeg	5,039,669	3.1%	1,880	394,740	0.2%	2,024
2 St. James - Assiniboia	2,017,306	4.1%	2,177			
3 Assiniboine South	1,958,969	8.0%	2,002			
4 St. Boniface	2,873,016	11.3%	2,546			
5 Fort Garry	2,161,763	7.9%	2,190			
6 St. Vital	2,307,453	7.2%	2,088			
8 Norwood	541,641	8.1%	2,730			
9 River East	1,859,900	3.7%	1,712	592,588	1.2%	957
10 Seven Oaks	1,301,035	4.0%	2,325	546,225	1.7%	2,344
11 Lord Selkirk	28,610	0.1%		58,839	0.3%	1,401
12 Transcona - Springfield	1,486,224	5.0%	1,412	486,825	1.6%	1,894
13 Agassiz	682,306	6.4%	2,278			
14 Seine River	2,444,256	14.3%	2,333			
15 Hanover				79,613	0.5%	1,516
16 Boundary						
17 Red River	299,813	5.9%	2,925			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	516,781	10.7%	1,826			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	497,991	3.4%	2,204			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain						
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	463,185	5.0%	2,036	269,788	2.9%	2,388
34 Duck Mountain						
35 Swan Valley	135,717	1.5%	1,981			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	706,887	2.7%	2,122			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	388,384	3.9%	2,055			
46 Flin Flon	121,598	1.6%	2,533			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	570,373	3.4%	2,116			
2439 Sprague Consolidated						
2460 Leaf Rapids						
2461 Gypsumville Consolidated						
3000 South Winnipeg Technical						
Province	28,404,857	3.5%	2,058	2,428,618	0.3%	1,585

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DISK #200 ORANGE
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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1987

FUNCTION 200: EXCEPTIONAL

Division	ADMINISTRATION AMOUNT	%	PER PUPIL	INSTRUCTION AMOUNT	%	PER PUPIL	SUPPORT SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	450,170	0.3%	14	6,262,567	3.9%	3,572	21,194,315	13.0%	655
2 St. James - Assiniboia	210,675	0.4%	18	812,871	1.7%	3,597	3,819,953	7.8%	331
3 Assiniboine South	69,650	0.3%	11	157,372	0.6%	N/A	1,893,107	7.8%	306
4 St. Boniface	132,116	0.5%	22	609,626	2.4%	3,331	1,319,357	5.2%	217
5 Fort Garry	141,610	0.5%	22	841,373	2.3%	5,757	1,282,954	4.7%	196
6 St. Vital	237,714	0.7%	28	790,541	2.5%	4,678	2,335,043	7.3%	275
8 Norwood	110,813	1.7%	81	203,944	3.0%	5,665	322,283	4.8%	236
9 River East	137,366	0.3%	11	1,998,332	4.0%	6,235	1,298,793	2.6%	101
10 Seven Oaks	70,631	0.2%	9	1,542,929	4.7%	8,971	945,432	2.9%	120
11 Lord Selkirk	80,092	0.4%	18	130,003	0.7%	1,135	1,187,977	5.9%	239
12 Transcona - Springfield	206,241	0.7%	26	864,705	2.9%	2,971	1,880,107	6.4%	240
13 Agassiz	49,920	0.5%	18	264,659	2.5%	4,448	435,200	4.1%	160
14 Seine River	51,048	0.3%	12	98,290	0.6%	3,320	951,823	5.6%	219
15 Hanover	197,617	1.3%	39	436,187	2.8%	5,224	448,318	2.8%	88
16 Boundary	49,386	1.2%	62	5,875	0.1%	294	268,994	6.8%	337
17 Red River	67,356	1.3%	58				367,336	7.3%	317
18 Rhineland	49,598	1.0%	38				249,396	5.2%	192
19 Morris - Macdonald	45,913	0.8%	31				419,060	6.9%	279
20 White Horse Plain	50,816	1.1%	50	123,632	2.6%	4,945	335,866	7.0%	332
21 Interlake	71,563	0.6%	22	320,663	2.8%	3,378	608,093	5.3%	188
22 Evergreen	53,586	0.7%	30	319,393	4.4%	8,632	352,959	4.8%	196
23 Lakeshore	18,990	0.3%	11	155,046	2.5%	3,648	309,800	5.0%	177
24 Portage La Prairie	83,812	0.4%	18	600,056	4.1%	3,774	630,278	4.3%	178
25 Midland	47,845	0.7%	28	130,776	2.0%	4,935	324,556	4.9%	193
26 Garden Valley	47,556	0.6%	18	391,786	4.7%	8,517	168,939	2.0%	65
27 Pembina Valley	57,945	1.6%	72	61,118	1.7%	8,112	200,446	5.5%	248
28 Mountain	55,392	1.0%	47	77,485	1.4%	5,166	318,243	5.6%	268
29 Tiger Hills	29,087	0.5%	21	432,610	7.5%	10,300			
30 Pine Creek	46,399	0.8%	32	180,647	3.0%	5,161	194,993	3.3%	130
31 Beautiful Plains	64,647	0.9%	38	446,148	6.5%	5,720	112,548	1.6%	66
32 Turtle River	51,184	0.8%	34				344,884	5.6%	230
33 Dauphin - Ochre Area #1	53,027	0.6%	20	316,656	3.4%	8,676	323,291	3.5%	125
34 Duck Mountain	51,562	1.2%	51	50,980	1.1%	4,248	179,122	4.0%	176
35 Swan Valley	49,178	0.5%	22	272,621	3.0%	4,131	428,581	4.7%	189
36 Intermountain	50,789	0.8%	30	128,796	2.1%	8,440	149,716	2.4%	89
37 Pelly Trail	52,378	1.0%	43	165,062	3.3%	8,113	99,686	2.0%	82
38 Birdtail River	47,212	0.8%	31	79,191	1.3%	3,443	244,844	4.0%	162
39 Rolling River	51,918	0.6%	24	119,090	1.3%	3,403	552,783	6.1%	253
40 Brandon	98,248	0.4%	13	1,115,246	4.3%	3,329	1,204,184	4.6%	159
41 Fort La Bosse	86,509	0.7%	29	481,670	3.7%	9,088	301,732	3.6%	157
42 Souris Valley	52,906	1.1%	47	41,050	0.8%	5,864	255,634	5.2%	229
43 Antler River	64,668	1.3%	54	92,208	1.9%	1,844	267,870	5.4%	223
44 Turtle Mountain	57,647	0.9%	38				389,013	6.3%	264
45 Kelsey	42,540	0.4%	17	532,923	5.4%	4,516	277,833	2.8%	109
46 Flin Flon	72,143	0.9%	43	70,544	0.9%	2,016	497,466	6.5%	294
47 Western	49,701	1.1%	37	68,896	1.5%	2,376	247,886	5.3%	183
48 Frontier	90,431	0.2%	18	1,058,812	2.8%	2,445	2,467,172	6.5%	490
2264 Churchill				78,508	5.4%	7,851	11,549	0.8%	44
2309 Snow Lake							105,068	5.1%	247
2312 Lynn Lake							143,207	7.9%	391
2355 Mystery Lake	93,705	0.6%	24	253,502	1.5%	3,314	1,131,504	6.7%	292
2439 Sprague Consolidated				16,368	1.8%	1,259	73,121	8.0%	371
2460 Leaf Rapids							92,099	4.1%	176
2461 Gypsumville Consolidated							9,931	2.6%	143
3000 South Winnipeg Technical									
Province	4,053,300	0.5%	21	22,996,957	2.9%	4,115	53,982,345	6.7%	286

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DISK #200 ORANGE
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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1987

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	224,394	0.1%	210	2,744,350	1.7%	3,345	299,174	0.2%	1,214
2 St. James - Assiniboia	127,514	0.3%	260	1,210,693	2.5%	3,464	355,468	0.7%	2,521
3 Assiniboine South				42,664	0.2%	1,855			
4 St. Boniface	44,727	0.2%	405	283,080	1.1%	4,389	85,931	0.3%	1,868
5 Fort Garry									
6 St. Vital				45,408	0.1%	2,523			
8 Norwood									
9 River East				1,290,640	2.6%	3,595			
10 Seven Oaks				110,987	0.3%	1,819			
11 Lord Selkirk	35,792	0.2%	82	1,043,491	5.2%	3,604	451,921	2.3%	3,054
12 Transcona - Springfield	11,843	0.0%	100	615,280	2.1%	5,192			
13 Agassiz									
14 Seine River				28,107	0.2%	2,008			
15 Hanover	79,125	0.5%	231	700,274	4.4%	3,501	174,785	1.1%	1,222
16 Boundary				165,071	4.1%	2,261			
17 Red River				58,298	1.2%	6,859			
18 Rhineland	23,092	0.5%	1,126	109,243	2.3%	5,329	82,712	1.7%	N/A
19 Morris - Macdonald				47,270	0.8%	4,727			
20 White Horse Plain									
21 Interlake									
22 Evergreen									
23 Lakeshore				136,302	2.2%	5,679	117,180	1.9%	2,883
24 Portage La Prairie				172,708	1.2%	3,420			
25 Midland									
26 Garden Valley				96,673	1.2%	6,445			
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	70,652	0.8%	315	675,579	7.3%	4,519	227,464	2.5%	3,033
34 Duck Mountain									
35 Swan Valley	34,877	0.4%	194	320,539	3.5%	2,901	151,091	1.6%	2,190
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				43,153	0.5%	2,976			
40 Brandon	118,232	0.5%	258	975,277	3.7%	4,213	416,712	1.6%	1,836
41 Fort La Bosse	40,267	0.6%	784	85,473	1.0%	5,514	142,538	1.7%	2,909
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				51,471	0.5%	1,608			
46 Flin Flon				32,811	0.4%	2,051			
47 Western									
48 Frontier				187,833	0.4%	9,873			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake				381,865	2.3%	4,992	208,946	1.2%	4,975
2439 Sprague Consolidated									
2460 Leaf Rapids									
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	30,378	2.2%	203	581,311	40.7%	3,898	58,378	4.2%	10,614
Province	845,893	0.1%	186	12,195,851	1.5%	3,667	2,772,300	0.3%	2,243

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ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 400: COMMUNITY EDUCATION AND SERVICES

Division	---EXTENSION & EVENING--- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1 Winnipeg	719,235	0.4%	225	1,193,385	0.7%	639	418,190	0.3%	13
2 St. James - Assiniboia	165,790	0.3%	107				123,199	0.3%	11
3 Assiniboine South									
4 St. Boniface	95,996	0.4%	49						
5 Fort Garry				8,400	0.0%	191			
6 St. Vital	43,337	0.1%	33						
8 Norwood	4,347	0.1%	N/A				39,348	0.6%	29
9 River East	227,823	0.5%	140				36,684	0.1%	3
10 Seven Oaks	253,279	0.8%	276						
11 Lord Selkirk	195,055	1.0%	195				51,270	0.3%	10
12 Transcona - Springfield	187,293	0.6%	99						
13 Agassiz	3,579	0.0%	30						
14 Seine River									
15 Hanover	4,058	0.0%	8	1,469	0.0%	20			
16 Boundary	1,000	0.0%	14						
17 Red River	2,910	0.1%	42						
18 Rhineland	2,127	0.0%	53	28,771	0.6%	1,918			
19 Morris - Macdonald	2,186	0.0%	22				11,964	0.2%	8
20 White Horse Plain							2,609	0.1%	3
21 Interlake	19,966	0.2%	154						
22 Evergreen									
23 Lakeshore	5,868	0.1%	11						
24 Portage La Prairie	5,128	0.0%	47						
25 Midland	454	0.0%	N/A						
26 Garden Valley	17,196	0.2%	74	330	0.0%	12			
27 Pembina Valley	6,388	0.2%	80	3	0.0%	ERR			
28 Mountain	4,780	0.1%	24						
29 Tiger Hills	261	0.0%	2				14,022	0.2%	10
30 Pine Creek	550	0.0%	6						
31 Beautiful Plains	42	0.0%	N/A						
32 Turtle River	506	0.0%	20				22,983	0.4%	15
33 Dauphin - Ochre Area #1									
34 Duck Mountain	1,632	0.0%	7						
35 Swan Valley	13,981	0.2%	93						
36 Intermountain							2,046	0.0%	1
37 Pelly Trail									
38 Birdtail River	2,274	0.0%	11						
39 Rolling River	1,504	0.0%	24				8,608	0.1%	4
40 Brandon							20,630	0.1%	3
41 Fort La Bosse							9,290	0.1%	5
42 Souris Valley	700	0.0%	12						
43 Antler River									
44 Turtle Mountain	1,295	0.0%	N/A						
45 Kelsey							18,392	0.2%	7
46 Flin Flon									
47 Western	18,208	0.3%	46						
48 Frontier	54,736	0.1%	53				1,811	0.0%	0
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake							1,511	0.0%	0
2439 Sprague Consolidated	855	0.1%	N/A						
2460 Leaf Rapids									
2461 Gypsumville Consolidated	2,667	0.7%	18						
3000 South Winnipeg Technical	13,009	0.9%	52						
Province	2,078,015	0.3%	109	1,232,358	0.2%	557	782,557	0.1%	4

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FUNCTION 400 (CON'T)----------

Division	PRESCHOOL AMOUNT	%	PER PUPIL
1 Winnipeg	2,147,638	1.3%	1,347
2 St. James - Assiniboia	56,058	0.1%	2,076
3 Assiniboine South			
4 St. Boniface			
5 Fort Garry			
6 St. Vital			
8 Norwood			
9 River East			
10 Seven Oaks			
11 Lord Selkirk			
12 Transcona - Springfield			
13 Agassiz			
14 Seine River			
15 Hanover			
16 Boundary			
17 Red River			
18 Rhineland			
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake			
22 Evergreen			
23 Lakeshore			
24 Portage La Prairie			
25 Midland			
26 Garden Valley			
27 Pembina Valley			
28 Mountain			
29 Tiger Hills			
30 Pine Creek			
31 Beautiful Plains			
32 Turtle River			
33 Dauphin - Ochre Area 81			
34 Duck Mountain			
35 Swan Valley			
36 Intermountain			
37 Pelly Trail			
38 Birdtail River			
39 Rolling River			
40 Brandon			
41 Fort La Bosse			
42 Souris Valley			
43 Antler River			
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon			
47 Western			
48 Frontier			
2264 Churchill			
2309 Snow Lake			
2312 Lynn Lake			
2355 Mystery Lake			
2430 Sprague Consolidated			
2460 Leaf Rapids			
2461 Gypsumville Consolidated			
3000 South Winnipeg Technical			
Province	2,203,696	0.3%	1,357

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ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 500: ADMINISTRATION

Division	BOARD OF TRUSTEES AMOUNT	%	PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN. AMOUNT	%	PER PUPIL	BUSINESS ADMIN. SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	233,763	0.1%	7	1,151,913	0.7%	36	2,952,995	1.8%	91
2 St. James - Assiniboia	172,565	0.4%	15	388,670	0.8%	34	1,066,480	2.2%	92
3 Assiniboine South	108,922	0.4%	18	319,671	1.3%	52	498,347	2.0%	81
4 St. Boniface	146,832	0.6%	24	169,026	0.7%	28	704,644	2.8%	116
5 Fort Garry	124,937	0.5%	19	345,469	1.3%	53	538,322	2.0%	82
6 St. Vital	133,287	0.4%	16	294,605	0.9%	35	607,548	1.9%	72
8 Norwood	61,249	0.9%	45	107,571	1.6%	79	204,861	3.1%	150
9 River East	148,814	0.3%	12	580,523	1.2%	45	813,716	1.6%	63
10 Seven Oaks	126,402	0.4%	16	168,206	0.5%	21	673,246	2.1%	85
11 Lord Selkirk	96,845	0.5%	20	209,451	1.1%	43	388,425	2.0%	79
12 Transcona - Springfield	113,423	0.4%	14	214,760	0.7%	27	604,165	2.0%	77
13 Agassiz	65,131	0.6%	24	59,841	0.6%	22	227,718	2.1%	84
14 Seine River	77,475	0.5%	18	172,873	1.0%	40	362,348	2.1%	83
15 Hanover	87,495	0.6%	17	134,638	0.9%	27	399,680	2.5%	79
16 Boundary	55,740	1.4%	70	64,568	1.6%	81	91,419	2.3%	114
17 Red River	71,859	1.4%	62	86,233	1.7%	74	131,527	2.6%	114
18 Rhineland	66,094	1.4%	51	55,875	1.2%	43	163,964	3.4%	126
19 Morris - Macdonald	70,267	1.2%	47	59,657	1.0%	40	141,977	2.3%	95
20 White Horse Plain	63,643	1.3%	63	67,173	1.4%	66	146,787	3.0%	145
21 Interlake	88,822	0.8%	27	81,757	0.7%	25	147,404	1.3%	46
22 Evergreen	83,583	1.1%	46	55,367	0.8%	31	205,241	2.8%	114
23 Lakeshore	55,973	0.9%	32	76,695	1.2%	44	154,012	2.5%	88
24 Portage La Prairie	66,216	0.4%	19	152,074	1.0%	43	198,782	1.3%	56
25 Midland	61,480	0.9%	37	65,221	1.0%	39	164,042	2.5%	98
26 Garden Valley	92,513	1.1%	36	138,566	1.7%	54	161,618	2.0%	63
27 Pembina Valley	36,969	1.0%	46	88,018	2.4%	109	78,388	2.2%	97
28 Mountain	56,803	1.0%	48	67,394	1.2%	57	156,618	2.8%	132
29 Tiger Hills	37,154	0.6%	27	117,147	2.0%	85	174,660	3.0%	126
30 Pine Creek	65,728	1.1%	44	59,650	1.0%	40	166,147	2.8%	111
31 Beautiful Plains	50,917	0.7%	30	61,394	0.9%	36	223,664	3.3%	131
32 Turtle River	93,195	1.5%	62	70,211	1.1%	47	175,756	2.8%	117
33 Dauphin - Ochre Area #1	62,682	0.7%	24	96,616	1.1%	37	207,987	2.3%	80
34 Duck Mountain	53,950	1.2%	53	209,743	4.7%	206			
35 Swan Valley	68,738	0.7%	30	85,120	0.9%	38	274,317	3.0%	121
36 Intermountain	63,741	1.0%	38	63,191	1.0%	37	154,441	2.5%	91
37 Pelly Trail	65,003	1.3%	54	64,677	1.3%	53	136,659	2.7%	113
38 Birdtail River	61,572	1.0%	41	61,307	1.0%	40	175,262	2.8%	116
39 Rolling River	84,187	0.9%	38	127,984	1.4%	58	226,898	2.5%	104
40 Brandon	111,981	0.4%	15	281,022	1.1%	37	433,941	1.7%	57
41 Fort La Bosse	77,591	0.9%	40	60,934	0.7%	32	178,139	2.1%	93
42 Souris Valley	47,411	1.0%	42	70,219	1.4%	63	173,139	3.6%	155
43 Antler River	52,686	1.1%	44	57,593	1.2%	48	157,708	3.2%	131
44 Turtle Mountain	48,749	0.8%	32	83,009	1.3%	55	164,141	2.6%	109
45 Kelsey	60,342	0.6%	24	120,928	1.2%	47	326,517	3.3%	128
46 Flin Flon	60,906	0.8%	36	70,655	0.9%	42	269,080	3.5%	159
47 Western	58,528	1.3%	43	61,218	1.3%	45	140,571	3.0%	104
48 Frontier	446,121	1.2%	89	680,905	1.8%	135	1,517,830	4.0%	301
2264 Churchill	22,404	1.6%	88				102,932	7.3%	394
2309 Snow Lake	23,164	1.1%	54				121,697	5.9%	286
2312 Lynn Lake	21,720	1.2%	59				111,699	6.2%	305
2355 Mystery Lake	76,950	0.5%	20	210,618	1.2%	54	640,746	3.8%	166
2439 Sprague Consolidated	15,400	1.7%	78				44,846	4.9%	228
2460 Leaf Rapids	22,296	1.0%	43				102,175	4.6%	196
2461 Gypsumville Consolidated	1,269	0.3%	18				14,047	3.6%	202
3000 South Winnipeg Technical	2,089	0.2%	14				206,571	15.0%	1,382
Province	4,423,576	0.8%	23	8,089,956	1.0%	43	18,605,844	2.3%	98

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FUNCTION 500: ADMINISTRATION (CON'T)

Division	-----DATA PROCESSING----- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	551,591	0.3%	17	17,516	0.0%	1
2 St. James - Assiniboia	145,275	0.3%	13	38,427	0.1%	3
3 Assiniboine South	156,021	0.6%	25	40,474	0.2%	7
4 St. Boniface	59,801	0.2%	10	21,566	0.1%	4
5 Fort Garry	32,237	0.1%	5	30,591	0.1%	5
6 St. Vital	33,768	0.1%	4	17,842	0.1%	2
8 Norwood	7,579	0.1%	6	6,311	0.1%	5
9 River East	47,292	0.1%	4	35,488	0.1%	3
10 Seven Oaks	29,240	0.1%	4	32,082	0.1%	4
11 Lord Selkirk	42,682	0.2%	9	9,242	0.0%	2
12 Transcona - Springfield	22,305	0.1%	3	30,806	0.1%	4
13 Agassiz	3,986	0.0%	1	3,131	0.0%	1
14 Seine River	13,457	0.1%	3	6,291	0.0%	1
15 Hanover	24,933	0.2%	5	1,371	0.0%	0
16 Boundary	2,383	0.1%	3	97	0.0%	0
17 Red River	8,208	0.2%	7	50	0.0%	0
18 Rhineland	2,571	0.1%	2			
19 Morris - Macdonald	6,492	0.1%	4	15,801	0.3%	11
20 White Horse Plain	8,206	0.2%	8	2,693	0.1%	3
21 Interlake	12,087	0.1%	4	7,191	0.1%	2
22 Evergreen	7,435	0.1%	4			
23 Lakeshore	8,352	0.1%	5	6,662	0.1%	4
24 Portage La Prairie	11,180	0.1%	3	5,227	0.0%	1
25 Midland	6,509	0.1%	4	2,096	0.0%	1
26 Garden Valley	42,510	0.5%	16	8,518	0.1%	3
27 Pembina Valley	5,247	0.1%	6	1,982	0.1%	2
28 Mountain	19,517	0.3%	18	2,562	0.0%	2
29 Tiger Hills						
30 Pine Creek	3,315	0.1%	2	56	0.0%	0
31 Beautiful Plains	7,376	0.1%	4	5,554	0.1%	3
32 Turtle River	7,130	0.1%	5	4,941	0.1%	3
33 Dauphin - Ochre Area #1	11,875	0.1%	5	12,206	0.1%	5
34 Duck Mountain	6,929	0.2%	7	1,342	0.0%	1
35 Swan Valley	8,406	0.1%	4	4,850	0.1%	2
36 Intermountain	2,941	0.0%	2			
37 Pelly Trail	1,943	0.0%	2	1,788	0.0%	1
38 Birdtail River	8,133	0.1%	5	3,323	0.1%	2
39 Rolling River						
40 Brandon	77,426	0.3%	10	6,660	0.0%	1
41 Fort La Bosse	8,373	0.1%	4	11,483	0.1%	6
42 Souris Valley	6,633	0.1%	6	8,021	0.2%	7
43 Antler River	3,068	0.1%	3	580	0.0%	0
44 Turtle Mountain	8,404	0.1%	6	135	0.0%	0
45 Kelsey	6,332	0.1%	2	10,880	0.1%	4
46 Flin Flon	4,924	0.1%	3	32,794	0.4%	19
47 Western				1,156	0.0%	1
48 Frontier	51,643	0.1%	10	5,522	0.0%	1
2264 Churchill				1,068	0.1%	4
2309 Snow Lake	301	0.0%	1	1,940	0.1%	5
2312 Lynn Lake	5,965	0.3%	16	1,869	0.1%	5
2355 Mystery Lake	20,277	0.1%	5	19,976	0.1%	5
2439 Sprague Consolidated				1,769	0.2%	9
2460 Leaf Rapids						
2461 Gypsumville Consolidated	219	0.1%	3	384	0.1%	6
3000 South Winnipeg Technical	34,801	2.5%	233	3,285	0.2%	22
Province	1,597,278	0.2%	8	483,399	0.1%	3

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ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	EDUCATIONAL MEDIA AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1 Winnipeg	1,528,078	0.9%	47	5,169,224	3.2%	160	145,107	0.1%	4
2 St. James - Assiniboia	540,077	1.1%	47	851,451	1.7%	74	688,600	1.4%	60
3 Assiniboine South	104,814	0.4%	17	1,002,512	4.1%	162	104,813	0.4%	17
4 St. Boniface	261,493	1.0%	43	604,833	2.4%	99	190,897	0.8%	31
5 Fort Garry	211,697	0.8%	32	1,128,514	4.1%	173	307,852	1.1%	47
6 St. Vital	167,149	0.5%	20	1,371,976	4.3%	162	129,447	0.4%	15
8 Norwood				194,058	2.9%	142	8,248	0.1%	6
9 River East	499,741	1.0%	39	365,565	0.7%	28	131,708	0.3%	10
10 Seven Oaks	370,105	1.1%	47	348,817	1.1%	44	173,054	0.5%	22
11 Lord Selkirk	46,599	0.2%	10	271,083	1.4%	55	54,489	0.3%	11
12 Transcona - Springfield	360,962	1.2%	46	507,751	1.7%	65	77,610	0.3%	10
13 Agassiz	10,144	0.1%	4	88,367	0.8%	33	23,096	0.2%	9
14 Seine River	227,907	1.3%	52	315,303	1.8%	72	83,340	0.5%	19
15 Hanover				78,754	0.5%	16	19,453	0.1%	4
16 Boundary				37,560	0.9%	47	997	0.0%	1
17 Red River	40,815	0.8%	35	54,134	1.1%	47	3,337	0.1%	3
18 Rhineland				27,467	0.6%	21	6,000	0.1%	5
19 Morris - Macdonald				102,362	1.7%	68			
20 White Horse Plain				75,436	1.6%	75	13,597	0.3%	13
21 Interlake	53,313	0.5%	16	45,567	0.4%	14	26,976	0.2%	8
22 Evergreen				126,220	1.7%	70	18,255	0.3%	10
23 Lakeshore				85,949	1.4%	49	2,307	0.0%	1
24 Portage La Prairie	55,290	0.4%	16	206,470	1.4%	58	12,221	0.1%	3
25 Midland	58	0.0%	0	57,833	0.9%	34	7,279	0.1%	4
26 Garden Valley				73,914	0.9%	29	20,231	0.2%	8
27 Pembina Valley				9,623	0.3%	12	5,572	0.2%	7
28 Mountain				59,573	1.1%	50	11,272	0.2%	10
29 Tiger Hills							6,413	0.1%	5
30 Pine Creek				63,332	1.1%	42	3,237	0.1%	2
31 Beautiful Plains				18,908	0.3%	11	12,445	0.2%	7
32 Turtle River	97,056	1.6%	65	19,284	0.3%	13	6,348	0.1%	4
33 Dauphin - Ochre Area #1	3,459	0.0%	1	83,022	0.9%	32	18,235	0.2%	7
34 Duck Mountain				77,418	1.7%	76	2,711	0.1%	3
35 Swan Valley				81,130	0.9%	36	25,943	0.3%	11
36 Intermountain				75,086	1.2%	44	16,129	0.3%	10
37 Pelly Trail				27,226	0.5%	22	7,724	0.2%	6
38 Birdtail River				20,024	0.3%	13	23,970	0.4%	16
39 Rolling River				80,558	0.9%	37	15,644	0.2%	7
40 Brandon	249,407	1.0%	33	321,458	1.2%	42	73,196	0.3%	10
41 Fort La Bosse				29,839	0.4%	16	14,521	0.2%	8
42 Souris Valley	4,273	0.1%	4	46,405	1.0%	41	9,229	0.2%	8
43 Antler River				43,062	0.9%	38	11,843	0.2%	10
44 Turtle Mountain							12,985	0.2%	9
45 Kelsey	57,209	0.6%	22	186,105	1.9%	73	31,848	0.3%	12
46 Flin Flon				134,591	1.8%	80	41,753	0.5%	25
47 Western				54,763	1.2%	40	21,594	0.5%	16
48 Frontier	786,073	2.1%	156	728,041	1.9%	145	249,812	0.7%	50
2264 Churchill				26,778	1.9%	102			
2309 Snow Lake				38,361	1.0%	90	13,451	0.7%	32
2312 Lynn Lake				26,856	1.5%	73	5,452	0.3%	15
2355 Mystery Lake	7,095	0.0%	2	682,207	4.0%	176	298,399	1.8%	77
2439 Sprague Consolidated				15,970	1.8%	81	3,461	0.4%	18
2460 Leaf Rapids				27,669	1.2%	53	10,021	0.4%	19
2461 Gypsumville Consolidated				842	0.2%	12	1,689	0.4%	24
3000 South Winnipeg Technical	76,208	5.5%	510	19,745	1.4%	132	3,453	0.3%	23
Province	5,759,022	0.7%	30	16,189,096	2.0%	86	3,207,264	0.4%	17

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DECEMBER 12, 1988

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ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 600:INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)

Division	--COUNSELLING & GUIDANCE-- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	------FOOD SERVICES------ AMOUNT	%	PER PUPIL
1 Winnipeg	3,203,823	2.0%	99	164,948	0.1%	5	907,913	0.6%	28
2 St. James - Assiniboia	694,773	1.4%	60	13,042	0.0%	1	27,012	0.1%	2
3 Assiniboine South	521,996	2.1%	84						
4 St. Boniface	465,221	1.8%	76						
5 Fort Garry	512,757	1.9%	78						
6 St. Vital	57,603	0.2%	7						
8 Norwood	89,246	1.3%	65						
9 River East	9,379	0.0%	1	20,966	0.0%	2	219,788	0.4%	17
10 Seven Oaks	600,974	1.8%	76						
11 Lord Selkirk	1,300	0.0%	0				101,974	0.5%	21
12 Transcona - Springfield	513,270	1.7%	65	96	0.0%	0	2,580	0.0%	0
13 Agassiz	3,793	0.0%	1						
14 Seine River	2,126	0.0%	0						
15 Hanover	89,192	0.6%	18				95,355	0.6%	19
16 Boundary							18,524	0.5%	23
17 Red River									
18 Rhineland	38,325	0.8%	30						
19 Morris - Macdonald									
20 White Horse Plain	50,900	1.1%	50						
21 Interlake	69,309	0.6%	21						
22 Evergreen									
23 Lakeshore									
24 Portage La Prairie	262,977	1.8%	74						
25 Midland	40,940	0.6%	24	658	0.0%	0			
26 Garden Valley	46,106	0.6%	18	5,738	0.1%	2			
27 Pembina Valley	40,831	1.1%	51						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	2,340	0.0%	2	1,573	0.0%	1			
31 Beautiful Plains	6,067	0.1%	4						
32 Turtle River									
33 Dauphin - Ochre Area #1	181,491	2.0%	70	5,909	0.1%	2	100,589	1.1%	39
34 Duck Mountain									
35 Swan Valley							94,268	1.0%	42
36 Intermountain	300	0.0%	0						
37 Pelly Trail	21,400	0.4%	18						
38 Birdtail River	25,872	0.4%	17	10,538	0.2%	7			
39 Rolling River				1,237	0.0%	1			
40 Brandon	325,913	1.3%	43	8,341	0.0%	1	34,226	0.1%	5
41 Fort La Bosse				1,289	0.0%	1			
42 Souris Valley	12,873	0.3%	12	20,003	0.4%	18			
43 Antler River	2,773	0.1%	2	22,845	0.5%	19			
44 Turtle Mountain									
45 Kelsey	171,185	1.7%	67	10,586	0.1%	4			
46 Flin Flon	189,638	2.5%	112	31,883	0.4%	19			
47 Western	72,825	1.6%	54				56,404	1.2%	42
48 Frontier	455,120	1.2%	90	849,948	2.2%	169	655,828	1.7%	130
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				1,417	0.1%	4			
2355 Mystery Lake	258,829	1.5%	87	20,488	0.1%	5	27,543	0.2%	7
2439 Sprague Consolidated									
2460 Leaf Rapids				1,125	0.1%	2			
2461 Gypsumville Consolidated	51	0.0%	1						
3000 South Winnipeg Technical	192,757	14.0%	1,289						
Province	9,234,273	1.1%	49	1,192,630	0.1%	6	2,342,004	0.3%	12

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FUNCTION 600: (CON'T)----------

Division	OTHER AMOUNT	OTHER %	OTHER PER PUPIL
1 Winnipeg	311,873	0.2%	10
2 St. James - Assiniboia	209,078	0.4%	18
3 Assiniboine South	22,374	0.1%	4
4 St. Boniface	57,889	0.2%	10
5 Fort Garry	115,979	0.4%	18
6 St. Vital	317,721	1.0%	37
8 Norwood	6,903	0.1%	5
9 River East	28,984	0.1%	2
10 Seven Oaks			
11 Lord Selkirk	3,296	0.0%	1
12 Transcona - Springfield	8,697	0.0%	1
13 Agassiz	1,045	0.0%	0
14 Seine River	25,376	0.1%	6
15 Hanover	84,894	0.5%	17
16 Boundary	3,540	0.1%	4
17 Red River	30,118	0.6%	26
18 Rhineland	3,096	0.1%	2
19 Morris - Macdonald			
20 White Horse Plain			
21 Interlake	5,029	0.0%	2
22 Evergreen	2,116	0.0%	1
23 Lakeshore			
24 Portage La Prairie			
25 Midland	5,967	0.1%	4
26 Garden Valley	19,657	0.2%	8
27 Pembina Valley	4,752	0.1%	6
28 Mountain			
29 Tiger Hills	243	0.0%	0
30 Pine Creek			
31 Beautiful Plains	13,484	0.2%	8
32 Turtle River	2,498	0.0%	2
33 Dauphin - Ochre Area #1	19,867	0.2%	8
34 Duck Mountain	8,577	0.2%	8
35 Swan Valley	5,605	0.1%	2
36 Intermountain	39,507	0.6%	23
37 Pelly Trail			
38 Birdtail River	1,019	0.0%	1
39 Rolling River			
40 Brandon	78,899	0.3%	10
41 Fort La Bosse	2,217	0.0%	1
42 Souris Valley	12,801	0.3%	11
43 Antler River	4,650	0.1%	4
44 Turtle Mountain			
45 Kelsey			
46 Flin Flon	15,819	0.2%	9
47 Western	10,205	0.2%	8
48 Frontier	644,366	1.7%	128
2264 Churchill			
2309 Snow Lake	5,411	0.3%	13
2312 Lynn Lake	1,405	0.1%	4
2355 Mystery Lake	8,150	0.0%	2
2439 Sprague Consolidated			
2460 Leaf Rapids	5,205	0.2%	10
2461 Gypsumville Consolidated	1,053	0.3%	15
3000 South Winnipeg Technical			
Province	2,146,365	0.3%	11

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FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	ADMINISTRATION AMOUNT	%	---REGULAR--- AMOUNT	%	--ALLOWANCES--- AMOUNT	%
1 Winnipeg	160,122	0.1%	1,983,472	1.2%		
2 St. James - Assiniboia	50,237	0.1%	581,744	1.2%	18,631	0.0%
3 Assiniboine South	39,513	0.2%	454,017	1.9%	18,917	0.1%
4 St. Boniface	76,683	0.3%	383,388	1.5%		
5 Fort Garry	49,687	0.2%	507,578	1.8%	20,136	0.1%
6 St. Vital	43,307	0.1%	621,715	1.9%	136,748	0.4%
8 Norwood	10,518	0.2%	94,876	1.4%		
9 River East	147,814	0.3%	1,371,925	2.7%	410	0.0%
10 Seven Oaks	97,070	0.3%	1,082,043	3.3%		
11 Lord Selkirk	46,574	0.2%	1,115,475	5.6%	16,410	0.1%
12 Transcona - Springfield	134,296	0.5%	1,281,973	4.3%	18,840	0.1%
13 Agassiz	33,360	0.3%	964,585	9.1%	18,911	0.2%
14 Seine River	60,547	0.4%	1,316,584	7.7%	22,083	0.1%
15 Hanover	33,500	0.2%	1,093,072	6.9%	4,333	0.0%
16 Boundary	20,041	0.5%	431,282	10.8%	3,788	0.1%
17 Red River	39,044	0.8%	381,706	7.6%	5,524	0.1%
18 Rhineland	20,568	0.4%	372,378	7.7%	16,308	0.3%
19 Morris - Macdonald	3,660	0.1%	556,003	9.1%	4,371	0.1%
20 White Horse Plain	22,006	0.5%	341,404	7.1%	16,360	0.3%
21 Interlake	21,559	0.2%	991,279	8.7%	8,336	0.1%
22 Evergreen	18,766	0.3%	728,442	10.0%	26,378	0.4%
23 Lakeshore	35,981	0.6%	913,744	14.7%	9,911	0.2%
24 Portage La Prairie	59,614	0.4%	599,727	4.1%	1,964	0.0%
25 Midland	22,200	0.3%	658,341	10.0%	563	0.0%
26 Garden Valley	39,943	0.5%	353,508	4.3%	29,340	0.4%
27 Pembina Valley	16,931	0.5%	402,301	11.1%		
28 Mountain	16,196	0.3%	512,869	9.1%	1,411	0.0%
29 Tiger Hills	15,693	0.3%	616,715	10.7%		
30 Pine Creek	14,112	0.2%	659,834	11.0%		
31 Beautiful Plains	28,591	0.4%	535,687	7.8%	2,472	0.0%
32 Turtle River	50,624	0.8%	580,105	9.4%	13,392	0.2%
33 Dauphin - Ochre Area #1	31,093	0.3%	473,098	5.1%		
34 Duck Mountain	16,638	0.4%	510,878	11.4%	1,959	0.0%
35 Swan Valley	60,830	0.7%	940,374	10.2%		
36 Intermountain			726,348	11.6%	5,359	0.1%
37 Pelly Trail	24,057	0.5%	693,727	13.7%	6,008	0.1%
38 Birdtail River	36,158	0.6%	705,534	11.5%	33,600	0.5%
39 Rolling River	29,330	0.3%	850,154	9.3%	18,430	0.2%
40 Brandon	47,803	0.2%	751,617	2.9%		
41 Fort La Bosse	24,281	0.3%	830,101	9.9%		
42 Souris Valley	14,344	0.3%	492,767	10.1%	3,310	0.1%
43 Antler River	24,131	0.5%	563,668	11.4%	568	0.0%
44 Turtle Mountain	17,255	0.3%	663,448	10.5%	2,076	0.0%
45 Kelsey	59,972	0.6%	300,955	3.1%	7,609	0.1%
46 Flin Flon			43,973	0.6%		
47 Western	16,994	0.4%	266,313	5.7%		
48 Frontier	50,342	0.1%	1,516,980	4.0%	75,345	0.2%
2264 Churchill			47,837	3.4%		
2309 Snow Lake			36,326	1.8%	16,108	0.8%
2312 Lynn Lake					140	0.0%
2355 Mystery Lake			32,750	0.2%		
2439 Sprague Consolidated			82,912	9.1%		
2460 Leaf Rapids						
2461 Gypsumville Consolidated			86,321	22.3%		
3000 South Winnipeg Technical						
Province	1,881,985	0.2%	33,103,853	4.1%	584,049	0.1%

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FUNCTION 700: TRANSPORTATION (CON'T)--------

Division	---BOARDING--- AMOUNT	%	------OTHER---- AMOUNT	%
1 Winnipeg			165,001	0.1%
2 St. James - Assiniboia			36,171	0.1%
3 Assiniboine South			58,196	0.2%
4 St. Boniface			5,720	0.0%
5 Fort Garry			128,344	0.5%
6 St. Vital			47,346	0.1%
8 Norwood			2,099	0.0%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			6,968	0.0%
12 Transcona - Springfield			1,527	0.0%
13 Agassiz				
14 Seine River			40,906	0.2%
15 Hanover			350	0.0%
16 Boundary			10,624	0.3%
17 Red River			13,485	0.3%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	2,015	0.0%	10,006	0.2%
21 Interlake			37,394	0.3%
22 Evergreen	1,600	0.0%		
23 Lakeshore				
24 Portage La Prairie			27,791	0.2%
25 Midland			9,847	0.1%
26 Garden Valley			3,049	0.0%
27 Pembina Valley			3,000	0.1%
28 Mountain	6,804	0.1%		
29 Tiger Hills			4,392	0.1%
30 Pine Creek			9,298	0.2%
31 Beautiful Plains			1,893	0.0%
32 Turtle River			24,820	0.4%
33 Dauphin - Ochre Area 81			19,834	0.2%
34 Duck Mountain				
35 Swan Valley				
36 Intermountain			12,367	0.2%
37 Pelly Trail			16,847	0.3%
38 Birdtail River			1,390	0.0%
39 Rolling River				
40 Brandon			11,873	0.0%
41 Fort La Bosse			37,263	0.4%
42 Souris Valley			5,825	0.1%
43 Antler River	26,303	0.5%	13,301	0.3%
44 Turtle Mountain				
45 Kelsey			25,186	0.3%
46 Flin Flon			35,489	0.5%
47 Western			14,047	0.3%
48 Frontier	1,572,392	4.1%	103,090	0.3%
2284 Churchill			9,975	0.7%
2309 Snow Lake	3,630	0.2%		
2312 Lynn Lake			7,642	0.4%
2355 Mystery Lake			95,588	0.6%
2439 Sprague Consolidated			9,042	1.0%
2460 Leaf Rapids			13,243	0.6%
2461 Gypsumville Consolidated	3,310	0.9%		
3000 South Winnipeg Technical				
Province	1,816,054	0.2%	1,080,229	0.1%

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ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPAIRS	%	OTHER BUILDINGS AMOUNT	%
1 Winnipeg	1,498,862	0.9%	13,648,974	8.4%	5,460,437	3.4%	509,439	0.3%
2 St. James - Assiniboia	270,251	0.6%	4,502,940	9.2%	442,286	0.9%	369,823	0.8%
3 Assiniboine South	107,997	0.4%	2,179,065	8.9%	188,603	0.8%	62,698	0.3%
4 St. Boniface	80,388	0.3%	2,700,145	10.6%	223,440	0.9%	72,389	0.3%
5 Fort Garry	148,010	0.5%	2,226,052	8.1%	211,555	0.8%	74,738	0.3%
6 St. Vital	189,322	0.6%	3,300,175	10.4%	104,949	0.3%	20,126	0.1%
8 Norwood	40,769	0.6%	756,289	11.3%	51,060	0.8%	40,891	0.6%
9 River East	264,111	0.5%	4,617,925	9.2%	203,007	0.4%	218,046	0.4%
10 Seven Oaks	149,797	0.5%	3,464,984	10.7%	168,796	0.5%	68,727	0.2%
11 Lord Selkirk	56,620	0.3%	1,994,524	10.0%	69,787	0.4%	92,073	0.5%
12 Transcona - Springfield	104,726	0.4%	2,884,091	9.8%	118,171	0.4%	67,155	0.2%
13 Agassiz	15,701	0.1%	957,375	9.0%	52,734	0.5%	32,109	0.3%
14 Seine River	64,169	0.4%	1,322,098	7.8%	96,149	0.6%	27,696	0.2%
15 Hanover	33,500	0.2%	1,402,972	8.9%	84,257	0.5%	157,899	1.0%
16 Boundary	21,172	0.5%	362,023	9.1%	30,975	0.8%	10,357	0.3%
17 Red River			468,476	9.3%	41,619	0.8%	8,420	0.2%
18 Rhineland	55,262	1.1%	383,425	7.9%	21,886	0.5%	4,227	0.1%
19 Morris - Macdonald			604,519	9.9%	38,670	0.6%	29,418	0.5%
20 White Horse Plain	15,920	0.3%	369,728	7.7%	45,238	0.9%	19,290	0.4%
21 Interlake	21,660	0.2%	1,100,861	9.6%	96,011	0.8%	50,993	0.4%
22 Evergreen	29,249	0.4%	685,240	9.4%	19,584	0.3%	39,476	0.5%
23 Lakeshore	33,300	0.5%	528,102	8.5%	34,814	0.6%	15,633	0.3%
24 Portage La Prairie	66,391	0.4%	1,705,619	11.5%	309,877	2.1%	56,688	0.4%
25 Midland	21,727	0.3%	560,759	8.5%	28,504	0.4%	22,004	0.3%
26 Garden Valley	33,419	0.4%	647,154	7.8%	39,563	0.5%	4,817	0.1%
27 Pembina Valley	12,002	0.3%	278,316	7.7%	19,290	0.5%	17,644	0.5%
28 Mountain			467,766	8.3%	51,468	0.9%	20,737	0.4%
29 Tiger Hills	15,693	0.3%	514,067	8.9%	40,119	0.7%	21,915	0.4%
30 Pine Creek	13,945	0.2%	488,378	8.1%	31,617	0.5%	22,133	0.4%
31 Beautiful Plains	27,548	0.4%	525,582	7.6%	39,606	0.6%	33,481	0.5%
32 Turtle River			485,418	7.9%	46,354	0.7%	28,149	0.5%
33 Dauphin - Ochre Area #1	28,882	0.3%	898,424	9.8%	60,250	0.7%	31,119	0.3%
34 Duck Mountain	17,203	0.4%	436,741	9.8%	34,079	0.8%	9,397	0.2%
35 Swan Valley	46,124	0.5%	977,581	10.7%	40,970	0.4%	55,868	0.6%
36 Intermountain	8,078	0.1%	623,831	10.0%			16,592	0.3%
37 Pelly Trail	23,404	0.5%	461,449	9.1%	30,346	0.6%	9,398	0.2%
38 Birdtail River	37,953	0.6%	582,570	9.5%	47,375	0.8%	16,713	0.3%
39 Rolling River	35,518	0.4%	952,305	10.5%	68,977	0.8%	32,099	0.4%
40 Brandon	84,415	0.3%	2,285,501	8.8%	147,806	0.6%	120,728	0.5%
41 Fort La Bosse	41,675	0.5%	714,353	8.5%	30,857	0.4%	39,116	0.5%
42 Souris Valley	9,653	0.2%	422,621	8.7%	44,217	0.9%	15,400	0.3%
43 Antler River	16,325	0.3%	371,345	7.5%	32,207	0.6%	11,967	0.2%
44 Turtle Mountain	16,862	0.3%	552,000	8.7%	46,982	0.7%	34,115	0.5%
45 Kelsey	31,793	0.3%	1,202,849	12.2%	36,753	0.4%	29,617	0.3%
46 Flin Flon	44,606	0.6%	939,952	12.3%	21,261	0.3%	54,056	0.7%
47 Western	16,272	0.3%	410,010	8.8%	24,049	0.5%	3,214	0.1%
48 Frontier	54,478	0.1%	6,079,524	16.0%	178,860	0.5%	1,138,435	3.0%
2264 Churchill			196,723	13.9%	8,898	0.6%		
2309 Snow Lake	29,979	1.5%	178,151	8.7%	9,256	0.5%	7,553	0.4%
2312 Lynn Lake			267,527	14.8%	22,075	1.2%		
2355 Mystery Lake	24,777	0.1%	2,210,814	13.0%	102,383	0.6%	111,150	0.7%
2439 Sprague Consolidated			89,140	9.8%	5,144	0.6%		
2460 Leaf Rapids			286,354	12.8%	8,434	0.4%	127,579	5.7%
2461 Gypsumville Consolidated			38,957	10.1%				
3000 South Winnipeg Technical			117,776	8.5%	10,507	0.8%		
Province	3,959,508	0.5%	77,429,540	9.6%	9,422,112	1.2%	4,082,907	0.5%

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FUNCTION 800: (CON'T)----------

Division	GROUNDS AMOUNT	GROUNDS %
1 Winnipeg	622,133	0.4%
2 St. James - Assiniboia	179,973	0.4%
3 Assiniboine South	61,520	0.3%
4 St. Boniface		
5 Fort Garry	51,822	0.2%
6 St. Vital	28,891	0.1%
8 Norwood		
9 River East		
10 Seven Oaks	63,496	0.2%
11 Lord Selkirk	8,416	0.0%
12 Transcona - Springfield	35,609	0.1%
13 Agassiz	11,117	0.1%
14 Seine River	17,980	0.1%
15 Hanover	48,735	0.3%
16 Boundary	12,473	0.3%
17 Red River	4,508	0.1%
18 Rhineland	10,895	0.2%
19 Morris - Macdonald		
20 White Horse Plain		
21 Interlake	30,064	0.3%
22 Evergreen	8,401	0.1%
23 Lakeshore	522	0.0%
24 Portage La Prairie	9,944	0.1%
25 Midland	4,638	0.1%
26 Garden Valley	9,530	0.1%
27 Pembina Valley	6,028	0.2%
28 Mountain	7,171	0.1%
29 Tiger Hills	8,494	0.1%
30 Pine Creek	7,133	0.1%
31 Beautiful Plains	3,591	0.1%
32 Turtle River	5,861	0.1%
33 Dauphin - Ochre Area #1	3,224	0.0%
34 Duck Mountain	2,208	0.0%
35 Swan Valley	30,551	0.3%
36 Intermountain		
37 Pelly Trail	11,263	0.2%
38 Birdtail River	16,319	0.3%
39 Rolling River		
40 Brandon	29,557	0.1%
41 Fort La Bosse	4,523	0.1%
42 Souris Valley		
43 Antler River	6,999	0.1%
44 Turtle Mountain		
45 Kelsey		
46 Flin Flon	6,529	0.1%
47 Western	6,121	0.1%
48 Frontier	5,451	0.0%
2264 Churchill	1,523	0.1%
2309 Snow Lake	17,389	0.8%
2312 Lynn Lake		
2355 Mystery Lake	58,888	0.3%
2439 Sprague Consolidated	911	0.1%
2460 Leaf Rapids	387	0.0%
2461 Gypsumville Consolidated	150	0.0%
3000 South Winnipeg Technical	6,057	0.4%
Province	1,464,995	0.2%

FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988

FRS55

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 1987

FUNCTION 900:FISCAL

Division	--DEBT SERVICES-- AMOUNT	%	TRANSFERS OTHER GOV'T AUTHORITIES AMOUNT	%	INTERFUND TRANSFERS AMOUNT	%
1 Winnipeg	756,764	0.5%	2,752,076	1.7%	703,513	0.4%
2 St. James - Assiniboia	218,889	0.4%	813,034	1.7%	348,431	0.7%
3 Assiniboine South	3,389	0.0%	396,220	1.6%	295,067	1.2%
4 St. Boniface			418,681	1.6%	109,017	0.4%
5 Fort Garry	78,320	0.3%	452,518	1.6%	85,322	0.3%
6 St. Vital	70,019	0.2%	511,318	1.6%	(192,153)	0.6%
8 Norwood	25,196	0.4%	114,426	1.7%	(18,392)	0.3%
9 River East	52,409	0.1%	830,756	1.7%	28,030	0.1%
10 Seven Oaks	178,477	0.5%	548,896	1.7%	595	0.0%
11 Lord Selkirk	26,831	0.1%	306,947	1.5%	547,714	2.8%
12 Transcona - Springfield	68,423	0.2%	498,685	1.7%	(2,991)	0.0%
13 Agassiz	36,810	0.3%	171,988	1.6%	(16,090)	0.2%
14 Seine River	15,154	0.1%	275,697	1.6%	(14,249)	0.1%
15 Hanover	(8,506)	-0.1%	262,070	1.7%	2,078	0.0%
16 Boundary	668	0.0%	63,371	1.6%	(53,801)	1.4%
17 Red River	10,156	0.2%	80,005	1.6%	(19,292)	0.4%
18 Rhineland	5,624	0.1%	76,684	1.6%	3,057	0.1%
19 Morris - Macdonald			94,375	1.6%		
20 White Horse Plain	811	0.0%	76,138	1.6%	12,996	0.3%
21 Interlake	3,690	0.0%	182,094	1.6%	24,608	0.2%
22 Evergreen	1,484	0.0%	117,324	1.6%	(27,370)	0.4%
23 Lakeshore	100	0.0%	95,648	1.5%	83,390	1.3%
24 Portage La Prairie	25,114	0.2%	229,478	1.6%	521,811	3.5%
25 Midland	15,637	0.2%	107,601	1.6%	(18,519)	0.3%
26 Garden Valley	21,847	0.3%	131,413	1.6%	(12,041)	0.1%
27 Pembina Valley	1,054	0.0%	55,370	1.5%	(7,969)	0.2%
28 Mountain	5,249	0.1%	88,382	1.6%	(4,056)	0.1%
29 Tiger Hills			82,237	1.4%		
30 Pine Creek	3,733	0.1%	93,603	1.6%	56,960	0.9%
31 Beautiful Plains	2,230	0.0%	110,067	1.6%	158,435	2.3%
32 Turtle River	437	0.0%	95,203	1.5%	(13,163)	0.2%
33 Dauphin - Ochre Area #1			145,941	1.6%	12,426	0.1%
34 Duck Mountain			67,372	1.5%	86,804	1.9%
35 Swan Valley	980	0.0%	137,943	1.5%		
36 Intermountain	75,390	1.2%	98,548	1.6%	(2,144)	0.0%
37 Pelly Trail	1,560	0.0%	67,743	1.3%	7,600	0.2%
38 Birdtail River	12,535	0.2%	94,120	1.5%	87,910	1.4%
39 Rolling River	20,827	0.2%	138,219	1.5%	153,283	1.7%
40 Brandon	31,567	0.1%	428,977	1.6%	41,551	0.2%
41 Fort La Bosse	501	0.0%	132,156	1.6%	33,183	0.4%
42 Souris Valley	3,655	0.1%	75,445	1.5%	17,379	0.4%
43 Antler River	9,194	0.2%	75,518	1.5%	22,320	0.4%
44 Turtle Mountain	38,318	0.6%	100,515	1.6%	2,694	0.0%
45 Kelsey	38,370	0.4%	159,702	1.6%	31,750	0.3%
46 Flin Flon	4,678	0.1%	121,572	1.6%	24,647	0.3%
47 Western	691	0.0%	72,832	1.6%	11,922	0.3%
48 Frontier	234,218	0.6%	498,560	1.3%	9,869	0.0%
2264 Churchill	45	0.0%	17,518	1.2%	16,120	1.1%
2309 Snow Lake	4,080	0.2%	30,677	1.5%	50,073	2.4%
2312 Lynn Lake	1,435	0.1%	27,154	1.5%	5,423	0.3%
2355 Mystery Lake	24,907	0.1%	275,039	1.6%	131,645	0.8%
2439 Sprague Consolidated	6,487	0.7%	14,002	1.5%	750	0.1%
2460 Leaf Rapids	3,941	0.2%	33,781	1.5%	21,414	1.0%
2461 Gypsumville Consolidated	69	0.0%	5,754	1.5%		
3000 South Winnipeg Technical	16,519	1.2%	14,379	1.0%	11,801	0.9%
Province	2,149,956	0.3%	12,965,772	1.6%	3,359,358	0.4%

FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988

FRS56

ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 1987

Division	REGULAR TRANSPORTATION	TRANSPORTED PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KM	LOADED KILOMETERS	COST PER KM
1 Winnipeg	1,983,472	3,092	641	934,674	2.12	532,643	3.72
2 St. James - Assiniboia	581,744	1,692	344	308,763	1.88	187,044	3.11
3 Assiniboine South	454,017	1,090	417	211,497	2.15	112,203	4.05
4 St. Boniface	383,388	1,852	207	193,944	1.98	142,259	2.69
5 Fort Garry	507,578	957	530	267,246	1.90	148,297	3.42
6 St. Vital	621,715	1,444	431	516,416	1.20	248,385	2.50
8 Norwood	94,876	326	291	35,910	2.64	31,752	2.99
9 River East	1,371,925	4,985	275	906,594	1.51	618,580	2.22
10 Seven Oaks	1,082,043	3,069	353	666,900	1.62	470,596	2.30
11 Lord Selkirk	1,115,475	2,762	404	958,500	1.16	639,000	1.75
12 Transcona - Springfield	1,281,973	3,153	407	1,184,438	1.08	865,815	1.48
13 Agassiz	964,585	2,063	468	1,344,174	0.72	834,290	1.16
14 Seine River	1,316,584	2,955	446	1,406,480	0.94	1,033,320	1.27
15 Hanover	1,093,072	3,163	346	1,184,081	0.92	903,648	1.21
16 Boundary	431,282	655	658	656,922	0.66	422,627	1.02
17 Red River	381,706	809	472	620,880	0.61	422,760	0.90
18 Rhineland	372,378	955	390	369,720	1.01	257,790	1.44
19 Morris - Macdonald	556,003	1,024	543	633,923	0.88	451,664	1.23
20 White Horse Plain	341,404	626	545	433,805	0.79	283,891	1.20
21 Interlake	991,279	2,110	470	1,056,528	0.94	696,276	1.42
22 Evergreen	728,442	1,177	619	825,956	0.88	549,424	1.33
23 Lakeshore	913,744	1,394	655	1,389,600	0.66	834,372	1.10
24 Portage La Prairie	599,727	1,170	513	821,200	0.73	553,400	1.08
25 Midland	658,341	1,254	525	887,704	0.74	585,488	1.12
26 Garden Valley	353,508	1,082	327	368,800	0.96	250,840	1.41
27 Pembina Valley	402,301	594	677	642,500	0.63	463,700	0.87
28 Mountain	512,869	844	608	765,715	0.67	572,312	0.90
29 Tiger Hills	616,715	958	644	803,880	0.77	587,520	1.05
30 Pine Creek	659,834	1,073	615	1,055,056	0.63	676,048	0.98
31 Beautiful Plains	535,687	1,011	530	756,720	0.71	496,440	1.08
32 Turtle River	580,105	1,132	512	894,816	0.65	633,128	0.92
33 Dauphin - Ochre Area #1	473,098	897	527	562,263	0.84	485,004	0.98
34 Duck Mountain	510,878	859	595	568,505	0.90	439,190	1.16
35 Swan Valley	940,374	1,407	668	1,020,279	0.92	867,181	1.08
36 Intermountain	726,348	1,278	568	818,922	0.89	771,030	0.94
37 Pelly Trail	693,727	824	842	875,297	0.79	594,405	1.17
38 Birdtail River	705,534	939	751	1,114,668	0.63	729,828	0.97
39 Rolling River	850,154	1,353	628	1,279,156	0.66	824,296	1.03
40 Brandon	751,617	1,537	489	551,600	1.36	359,400	2.09
41 Fort La Bosse	830,101	1,234	673	1,329,570	0.62	870,012	0.95
42 Souris Valley	492,767	683	721	764,388	0.64	547,960	0.90
43 Antler River	563,668	769	733	834,840	0.68	585,720	0.96
44 Turtle Mountain	663,448	826	803	1,081,062	0.61	674,538	0.98
45 Kelsey	300,955	893	337	267,520	1.12	169,100	1.78
46 Flin Flon	43,973	132	333	36,860	1.19	36,860	1.19
47 Western	266,313	729	365	321,120	0.83	198,120	1.34
48 Frontier	1,516,980	2,341	648	168,986	8.98	106,362	14.26
2264 Churchill	47,837	160	299	8,360	5.72	5,814	8.23
2309 Snow Lake	36,326	238	153	29,754	1.22	16,454	2.21
2312 Lynn Lake							
2355 Mystery Lake	32,750	23	1,424	2,600	12.60	1,200	27.29
2439 Sprague Consolidated	82,912	172	482	109,820	0.75	87,970	0.94
2460 Leaf Rapids							
2461 Gypsumville Consolidated	85,321	93	928	36,288	2.38	32,880	2.64
3000 South Winnipeg Technical							
Province	33,103,853	67,858	488	34,885,200	0.95	23,908,434	1.38

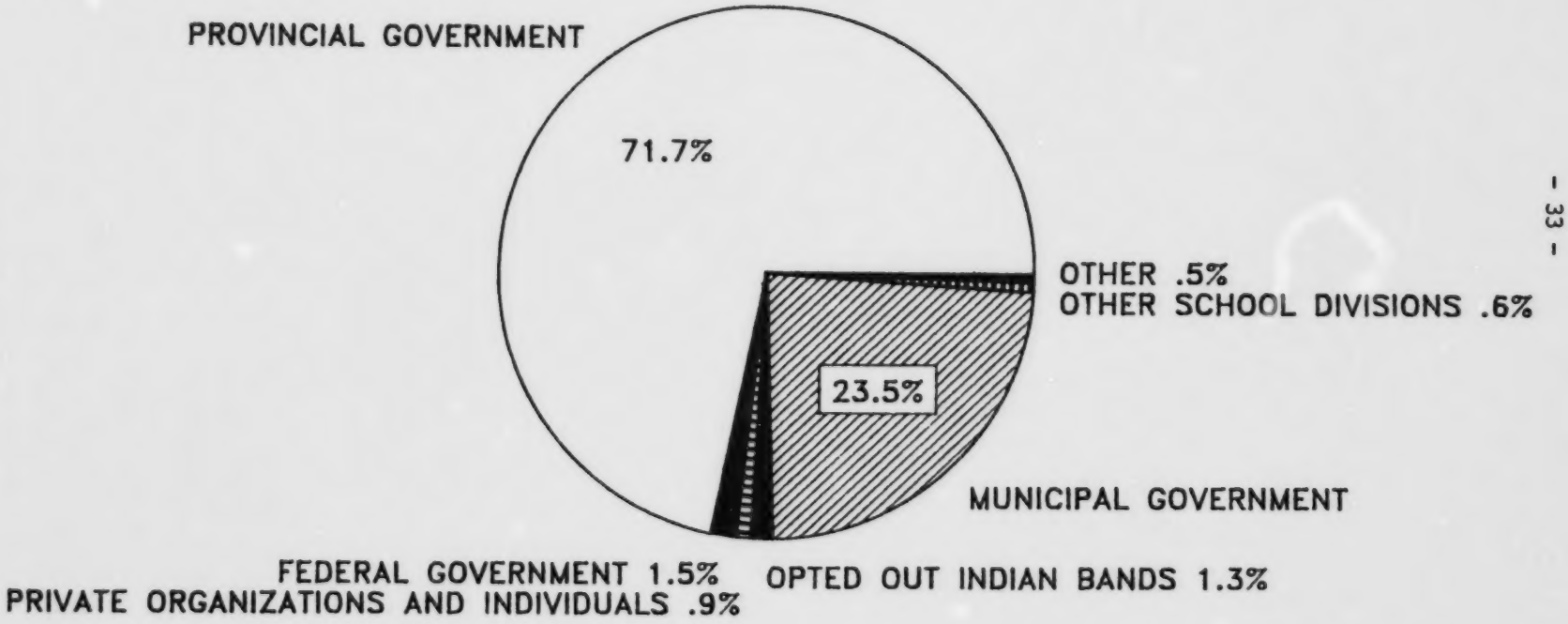
FRS56

87FIN
DISK #200 ORANGE
DECEMBER 12, 1988 FRS57

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 1987

Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1 Winnipeg	13,648,974	3.10	5,480,437	1.24
2 St. James - Assiniboia	4,502,940	2.74	442,286	0.27
3 Assiniboine South	2,179,065	3.67	188,603	0.32
4 St. Boniface	2,700,145	2.87	223,440	0.24
5 Fort Garry	2,226,052	2.95	211,555	0.28
6 St. Vital	3,300,175	3.58	104,949	0.11
8 Norwood	756,289	2.67	51,060	0.18
9 River East	4,617,925	3.27	203,007	0.14
10 Seven Oaks	3,484,984	4.00	168,796	0.19
11 Lord Selkirk	1,994,524	3.74	69,787	0.13
12 Transcona - Springfield	2,884,091	2.73	118,171	0.11
13 Agassiz	957,375	2.86	52,734	0.16
14 Seine River	1,322,098	2.68	96,149	0.19
15 Hanover	1,402,972	2.41	84,257	0.14
16 Boundary	362,023	2.72	30,975	0.23
17 Red River	468,476	2.55	41,619	0.23
18 Rhineland	383,425	2.11	21,886	0.12
19 Morris - Macdonald	604,519	2.59	38,670	0.17
20 White Horse Plain	369,728	2.38	45,238	0.29
21 Interlake	1,100,861	2.99	96,011	0.26
22 Evergreen	685,240	2.84	19,584	0.08
23 Lakeshore	528,102	2.13	34,814	0.14
24 Portage La Prairie	1,705,619	3.25	309,877	0.59
25 Midland	560,759	2.51	28,504	0.13
26 Garden Valley	647,154	2.45	39,563	0.15
27 Pembina Valley	278,316	2.80	19,290	0.19
28 Mountain	467,766	2.67	51,488	0.29
29 Tiger Hills	514,067	2.17	40,119	0.17
30 Pine Creek	488,378	2.37	31,617	0.15
31 Beautiful Plains	525,582	2.40	39,606	0.18
32 Turtle River	485,418	2.16	46,354	0.21
33 Dauphin - Ochre Area #1	898,424	1.76	60,250	0.12
34 Duck Mountain	436,741	2.28	34,079	0.18
35 Swan Valley	977,581	2.90	40,970	0.12
36 Intermountain	623,831	2.49		
37 Pelly Trail	461,449	2.48	30,346	0.16
38 Birdtail River	582,570	2.25	47,375	0.18
39 Rolling River	952,305	3.26	68,977	0.24
40 Brandon	2,285,501	2.81	147,806	0.18
41 Fort La Bosse	714,353	2.78	30,857	0.12
42 Souris Valley	422,621	2.85	44,217	0.30
43 Antler River	371,345	2.33	32,207	0.20
44 Turtle Mountain	552,000	2.45	46,982	0.21
45 Kelsey	1,202,849	3.85	36,753	0.11
46 Flin Flon	939,952	4.23	21,261	0.10
47 Western	410,010	2.79	24,049	0.16
48 Frontier	6,079,524	5.52	178,860	0.16
2264 Churchill	196,723	2.56	8,898	0.12
2309 Snow Lake	178,151	1.52	9,256	0.08
2312 Lynn Lake	267,527	4.94	22,075	0.41
2355 Mystery Lake	2,210,814	4.45	102,383	0.21
2439 Sprague Consolidated	89,140	3.21	5,144	0.19
2460 Leaf Rapids	286,354	4.83	8,434	0.14
2461 Gypsumville Consolidated	38,957	2.05		
3000 South Winnipeg Technical	117,776	1.74	10,507	0.15
Province	77,429,540	3.09	9,422,112	0.38

1987
OPERATING FUND
REVENUE BY SOURCE



FRS59 28-Sep-88

SUMMARY OF OPERATING FUND REVENUES - 1987 FINANCIAL
% OF OPERATING FUND REVENUES

Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1 Winnipeg	66.4%	0.2%	31.1%	0.9%	0.7%	0.9%	
2 St. James - Assiniboia	70.6%	0.2%	27.2%	0.3%	0.1%	0.8%	0.9%
3 Assiniboine South	70.7%	0.2%	28.8%	0.0%		0.3%	
4 St. Boniface	74.0%	0.1%	22.5%	2.3%	0.0%	0.8%	0.2%
5 Fort Garry	85.4%	0.1%	33.8%	0.1%		0.6%	0.1%
6 St. Vital	75.1%	0.0%	24.0%	0.1%		0.3%	0.5%
8 Norwood	66.2%	0.1%	29.1%	2.3%		1.9%	0.4%
9 River East	75.8%	0.3%	22.0%	0.5%	0.1%	0.9%	0.5%
10 Seven Oaks	74.9%	0.0%	24.1%			1.0%	0.0%
11 Lord Selkirk	73.7%	0.8%	20.8%	1.2%	1.2%	1.8%	0.5%
12 Transcona - Springfield	78.1%	0.1%	20.5%	0.2%	0.0%	0.6%	0.4%
13 Agassiz	77.4%	0.2%	20.7%	1.3%	0.3%	0.1%	0.1%
14 Seine River	81.0%	0.7%	17.7%	0.3%		0.1%	0.1%
15 Hanover	84.3%	0.1%	13.0%	1.0%		1.6%	0.0%
16 Boundary	75.0%	1.1%	20.4%	1.7%	0.0%	0.4%	1.4%
17 Red River	78.5%	0.3%	19.8%	0.7%		0.0%	0.6%
18 Rhineland	76.9%	0.4%	21.0%	0.7%		0.4%	0.6%
19 Morris - Macdonald	75.2%	0.1%	23.5%	0.8%		0.0%	0.4%
20 White Horse Plain	77.5%	0.2%	22.0%			0.0%	0.2%
21 Interlake	76.8%	0.1%	19.3%	0.2%	2.7%	0.3%	0.5%
22 Evergreen	74.3%		25.4%			0.0%	0.3%
23 Lakeshore	85.9%	0.3%	12.3%	0.3%	0.3%	0.1%	0.8%
24 Portage La Prairie	70.1%	2.1%	26.3%		1.1%	0.3%	0.0%
25 Midland	76.4%	0.1%	23.1%			0.1%	0.3%
26 Garden Valley	80.1%	0.0%	19.3%			0.4%	0.1%
27 Pembina Valley	72.4%	0.1%	26.5%	0.4%		0.1%	0.5%
28 Mountain	78.9%	0.2%	19.4%	0.2%	1.0%	0.0%	0.3%
29 Tiger Hills	74.9%	0.1%	24.0%	0.4%	0.5%		0.1%
30 Pine Creek	79.6%	0.3%	19.6%			0.1%	0.5%
31 Beautiful Plains	78.4%	0.3%	20.1%			0.8%	0.4%
32 Turtle River	83.6%	0.9%	14.9%	0.0%	0.0%	0.0%	0.6%
33 Dauphin - Ochre Area #1	72.9%	1.1%	19.7%	0.7%	3.4%	1.6%	0.7%
34 Duck Mountain	84.9%	0.1%	13.1%	0.5%	0.9%	0.4%	0.2%
35 Swan Valley	72.6%	0.5%	20.1%	1.0%	3.4%	1.5%	0.9%
36 Intermountain	79.4%	0.0%	17.0%		2.7%	0.0%	0.9%
37 Pelly Trail	73.5%	0.7%	24.2%		1.3%		0.2%
38 Birdtail River	72.9%	0.1%	21.7%		4.4%		1.0%
39 Rolling River	87.9%	0.5%	26.6%	0.0%	4.4%	0.0%	0.6%
40 Brandon	72.4%	0.8%	24.1%	0.2%	1.2%	1.0%	0.2%
41 Fort La Bosse	87.7%	0.1%	28.8%	0.0%	2.7%	0.2%	0.6%
42 Souris Valley	71.5%	0.1%	27.1%	0.4%		0.1%	0.8%
43 Antler River	74.5%	0.1%	24.7%	0.2%		0.0%	0.4%
44 Turtle Mountain	73.5%	0.2%	26.2%				0.1%
45 Kelsey	74.9%	0.3%	14.1%	0.2%	10.3%	0.0%	0.3%
46 Flin Flon	89.9%	0.7%	21.5%	0.4%		7.1%	0.3%
47 Western	74.5%	0.1%	23.2%	0.2%		1.3%	0.6%
48 Frontier	52.0%	25.4%	1.4%	0.0%	12.9%	4.1%	4.2%
2264 Churchill	69.0%		24.9%			4.3%	1.8%
2309 Snow Lake	74.9%		23.4%				1.7%
2312 Lynn Lake	83.3%		16.1%		0.2%		0.4%
2355 Mystery Lake	73.8%	0.1%	23.3%	0.1%	1.0%		1.8%
2439 Sprague Consolidated	83.6%	0.1%	13.6%		1.7%		1.0%
2460 Leaf Rapids	75.4%	0.9%	22.7%				1.0%
2461 Gypsumville Consolidated	85.3%	2.9%	11.9%				0.0%
3000 South Winnipeg Technical	40.3%	6.8%		39.2%		9.1%	4.7%
Province	71.7%	1.5%	23.5%	0.6%	1.3%	0.9%	0.5%

87FIN2
DISK #201 ORANGE
NOVEMBER 28, 1988

FRS59 ANALYSIS OF OPERATING FUND REVENUE - 1987 ACTUAL PAGE 1 OF 3

PROVINCIAL GOVERNMENT

Division	DEPARTMENT OF EDUCATION: EDUCATION SUPPORT PROGRAM	DEPARTMENT OF EDUCATION: OTHER SUPPORT	DEPARTMENT OF EDUCATION: TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
1 Winnipeg	100,098,911	3,422,250	103,521,161	3,984,534	107,505,695	66.4%
2 St. James - Assiniboia	33,845,261	81,191	33,926,452	873,676	34,800,128	70.6%
3 Assiniboine South	17,527,986	27,505	17,555,491	401,065	17,956,556	70.7%
4 St. Boniface	18,495,688	152,439	18,648,127	463,370	19,111,497	74.0%
5 Fort Garry	17,799,855	93,708	17,893,563	460,802	18,354,365	65.4%
6 St. Vital	23,365,603	1,089,831	24,455,434	543,686	24,999,120	75.1%
8 Norwood	4,387,493	45,024	4,432,517	131,632	4,564,149	66.2%
9 River East	38,381,664	27,982	38,409,646	912,633	39,322,279	75.8%
10 Seven Oaks	25,008,308	48,762	25,057,070	559,475	25,616,545	74.9%
11 Lord Selkirk	14,247,526	600	14,248,126	395,492	14,643,618	73.7%
12 Transcona - Springfield	23,360,318	13,623	23,373,941	542,141	23,916,082	78.1%
13 Agassiz	8,092,297	24,742	8,117,039	199,868	8,316,907	77.4%
14 Seine River	13,819,100	600	13,819,700	313,574	14,133,274	81.0%
15 Hanover	12,988,657	600	12,989,257	287,607	13,276,864	84.3%
16 Boundary	2,872,446	500	2,872,946	81,576	2,954,522	75.0%
17 Red River	3,959,244	21,371	3,980,615	126,410	4,107,025	78.5%
18 Rhineland	3,717,694	500	3,718,194	90,424	3,808,618	76.9%
19 Morris - Macdonald	4,472,613	4,110	4,476,723	109,958	4,586,681	75.2%
20 White Horse Plain	3,703,217	500	3,703,717	88,644	3,792,361	77.5%
21 Interlake	8,793,635	500	8,794,135	198,401	8,992,536	76.8%
22 Evergreen	5,368,592	500	5,369,092	126,375	5,495,467	74.3%
23 Lakeshore	5,367,202	500	5,367,702	144,218	5,511,920	85.9%
24 Portage La Prairie	9,990,128	34,115	10,024,243	250,645	10,274,888	70.1%
25 Midland	4,968,885	6,102	4,974,987	118,368	5,093,355	76.4%
26 Garden Valley	6,616,277	500	6,616,777	143,013	6,759,790	80.1%
27 Pembina Valley	2,621,856	500	2,622,356	61,838	2,884,194	72.4%
28 Mountain	4,408,319	500	4,408,819	102,415	4,511,234	78.9%
29 Tiger Hills	4,229,524	500	4,230,024	107,355	4,337,379	74.9%
30 Pine Creek	4,713,758	500	4,714,258	108,311	4,822,569	79.6%
31 Beautiful Plains	5,064,834	500	5,065,334	116,241	5,181,575	78.4%
32 Turtle River	5,127,863	500	5,128,363	105,996	5,234,359	83.6%
33 Dauphin - Ochre Area 81	6,590,683	31,378	6,622,061	174,733	6,796,794	72.9%
34 Duck Mountain	3,729,202	70,000	3,799,202	85,252	3,884,454	84.9%
35 Swan Valley	6,505,048	500	6,505,548	159,320	6,664,868	72.6%
36 Intermountain	4,887,643	500	4,888,143	100,733	4,988,876	79.4%
37 Pelly Trail	3,592,614		3,592,614	74,785	3,667,399	73.5%
38 Birdtail River	4,354,887	500	4,355,387	102,646	4,458,033	72.9%
39 Rolling River	6,132,273	500	6,132,773	158,665	6,291,438	67.9%
40 Brandon	18,427,053	1,765	18,428,818	456,152	18,884,970	72.4%
41 Fort La Bosse	5,557,530	500	5,558,030	143,266	5,701,296	67.7%
42 Souris Valley	3,460,335	500	3,460,835	83,003	3,543,838	71.5%
43 Antler River	3,693,356	500	3,693,856	82,733	3,776,589	74.5%
44 Turtle Mountain	4,482,669	500	4,483,169	101,908	4,585,077	73.5%
45 Kelsey	7,106,493	97,180	7,203,673	178,756	7,382,429	74.9%
46 Flin Flon	5,012,465	2,500	5,014,965	126,945	5,141,910	69.9%
47 Western	3,405,675	17,318	3,422,993	81,587	3,504,580	74.5%
48 Frontier	17,037,692	2,084,869	19,122,561	973,820	20,096,381	52.0%
2264 Churchill	936,094		936,094	17,235	953,329	69.0%
2309 Snow Lake	1,476,032	1,115	1,477,147	36,229	1,513,376	74.9%
2312 Lynn Lake	1,507,824	1,400	1,509,224	28,227	1,537,451	83.3%
2355 Mystery Lake	12,322,308	2,500	12,324,808	271,334	12,596,142	73.8%
2439 Sprague Consolidated	750,157	300	750,457	14,505	764,962	83.6%
2460 Leaf Rapids	1,695,935	1,400	1,697,335	37,077	1,734,412	75.4%
2461 Gypsumville Consolidated	298,996	53,926	352,922	5,806	358,728	85.3%
3000 South Winnipeg Technical	244,036		244,036	920,973	1,165,009	40.3%
Province	560,621,754	7,470,706	568,092,460	16,565,433	584,657,893	71.7%

87FIN2
DISK #201 ORANGE
NOVEMBER 28, 1988

FRS59

ANALYSIS OF OPERATING FUND REVENUE - 1987 ACTUAL

Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	244,749	0.2%	50,364,569	31.1%	1,389,672	0.9%	1,092,660	0.7%
2 St. James - Assiniboia	93,115	0.2%	13,380,893	27.2%	153,266	0.3%	26,793	0.1%
3 Assiniboine South	61,177	0.2%	7,311,246	28.8%	480	0.0%		
4 St. Boniface	34,166	0.1%	5,817,932	22.5%	584,867	2.3%	1,400	0.0%
5 Fort Garry	16,793	0.1%	9,493,336	33.8%	29,637	0.1%		
6 St. Vital	12,643	0.0%	7,998,192	24.0%	16,683	0.1%		
8 Norwood	7,082	0.1%	2,001,911	29.1%	158,705	2.3%		
9 River East	143,708	0.3%	11,421,115	22.0%	246,391	0.5%	52,928	0.1%
10 Seven Oaks	3,263	0.0%	8,237,363	24.1%				
11 Lord Selkirk	149,795	0.8%	4,140,830	20.8%	238,775	1.2%	237,007	1.2%
12 Transcona - Springfield	43,925	0.1%	6,287,415	20.5%	51,847	0.2%	5,899	0.0%
13 Agassiz	21,770	0.2%	2,225,668	20.7%	141,142	1.3%	32,799	0.3%
14 Seine River	126,493	0.7%	3,094,610	17.7%	57,879	0.3%		
15 Hanover	8,158	0.1%	2,043,917	13.0%	158,486	1.0%		
16 Boundary	42,369	1.1%	803,953	20.4%	66,645	1.7%	1,519	0.0%
17 Red River	16,857	0.3%	1,038,221	19.8%	38,422	0.7%		
18 Rhineland	17,597	0.4%	1,040,656	21.0%	33,469	0.7%		
19 Morris - Macdonald	4,424	0.1%	1,430,000	23.5%	50,111	0.8%		
20 White Horse Plain	9,458	0.2%	1,077,000	22.0%				
21 Interlake	13,086	0.1%	2,260,000	19.3%	22,615	0.2%	321,843	2.7%
22 Evergreen			1,877,492	25.4%				
23 Lakeshore	19,630	0.3%	788,493	12.3%	19,399	0.3%	16,275	0.3%
24 Portage La Prairie	310,575	2.1%	3,858,597	26.3%			157,415	1.1%
25 Midland	6,085	0.1%	1,541,494	23.1%				
26 Garden Valley	2,475	0.0%	1,630,465	19.3%				
27 Pembina Valley	3,209	0.1%	981,213	26.5%	15,847	0.4%		
28 Mountain	8,623	0.2%	1,110,000	19.4%	13,622	0.2%	58,098	1.0%
29 Tiger Hills	5,600	0.1%	1,390,537	24.0%	21,744	0.4%	29,796	0.5%
30 Pine Creek	16,249	0.3%	1,184,998	19.6%				
31 Beautiful Plains	17,254	0.3%	1,327,657	20.1%				
32 Turtle River	54,745	0.9%	931,939	14.9%	1,971	0.0%	2,901	0.0%
33 Dauphin - Ochre Area #1	99,630	1.1%	1,842,305	19.7%	66,137	0.7%	312,662	3.4%
34 Duck Mountain	4,789	0.1%	599,572	13.1%	22,002	0.5%	39,694	0.9%
35 Swan Valley	41,390	0.5%	1,845,452	20.1%	92,325	1.0%	312,976	3.4%
36 Intermountain	207	0.0%	1,064,874	17.0%			166,955	2.7%
37 Pelly Trail	34,906	0.7%	1,206,249	24.2%			67,163	1.3%
38 Birdtail River	4,450	0.1%	1,329,886	21.7%			266,557	4.4%
39 Rolling River	43,444	0.5%	2,458,695	26.6%	1,821	0.0%	406,268	4.4%
40 Brandon	208,859	0.8%	6,296,400	24.1%	54,283	0.2%	325,411	1.2%
41 Fort La Bosse	8,773	0.1%	2,425,300	28.8%	533	0.0%	224,262	2.7%
42 Souris Valley	4,878	0.1%	1,341,226	27.1%	21,516	0.4%		
43 Antler River	7,473	0.1%	1,253,200	24.7%	10,676	0.2%		
44 Turtle Mountain	11,606	0.2%	1,636,699	26.2%				
45 Kelsey	24,835	0.3%	1,387,522	14.1%	19,345	0.2%	1,011,224	10.3%
46 Flin Flon	54,934	0.7%	1,584,237	21.5%	28,080	0.4%		
47 Western	3,000	0.1%	1,091,200	23.2%	10,800	0.2%		
48 Frontier	9,813,496	25.4%	555,502	1.4%	5,000	0.0%	4,974,073	12.9%
2264 Churchill			343,896	24.9%				
2309 Snow Lake			473,187	23.4%				
2312 Lynn Lake			297,234	16.1%			3,447	0.2%
2355 Mystery Lake	21,842	0.1%	3,977,945	23.3%	11,764	0.1%	167,510	1.0%
2439 Sprague Consolidated	876	0.1%	123,979	13.6%			15,849	1.7%
2460 Leaf Rapids	21,577	0.9%	521,147	22.7%				
2461 Gypsumville Consolidated	12,068	2.9%	49,900	11.9%				
3000 South Winnipeg Technical	195,648	6.8%			1,133,379	39.2%		
Province	12,133,784	1.5%	191,797,319	23.5%	4,989,336	0.6%	10,331,384	1.3%

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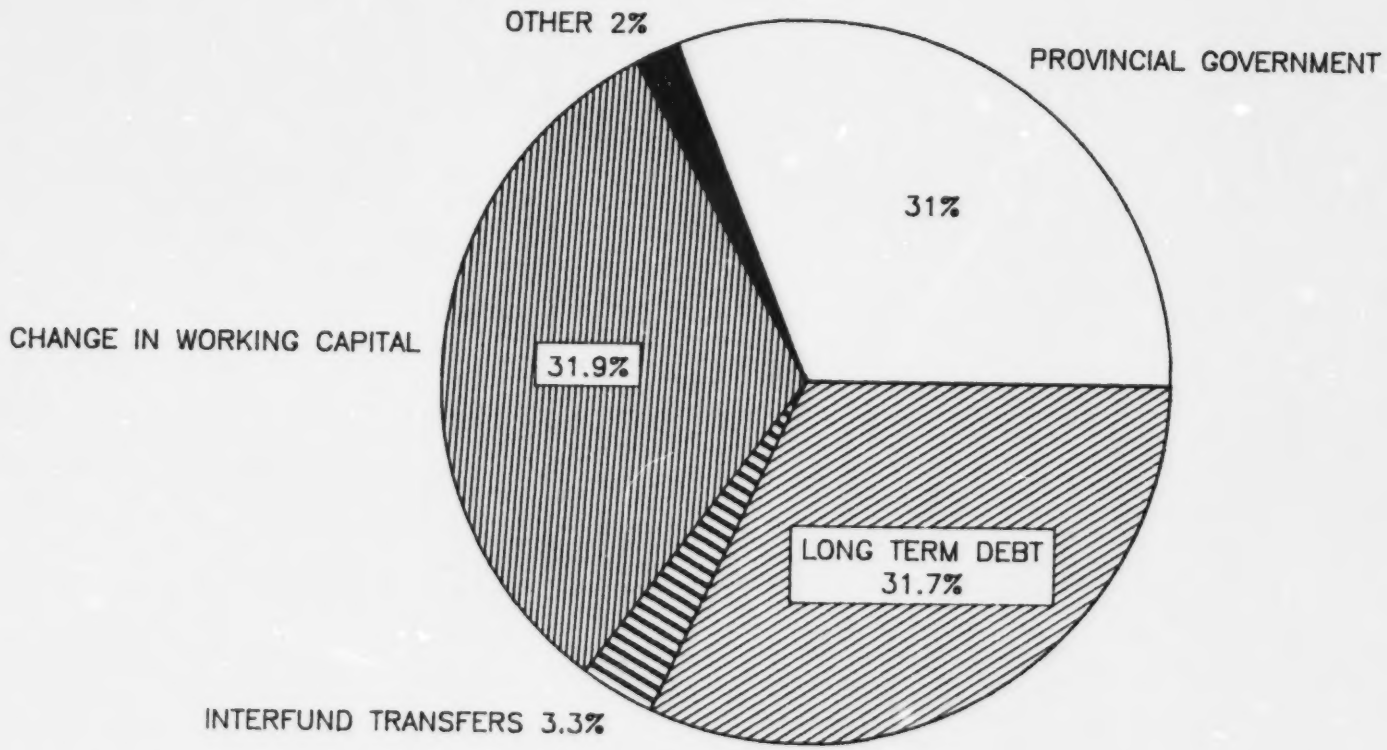
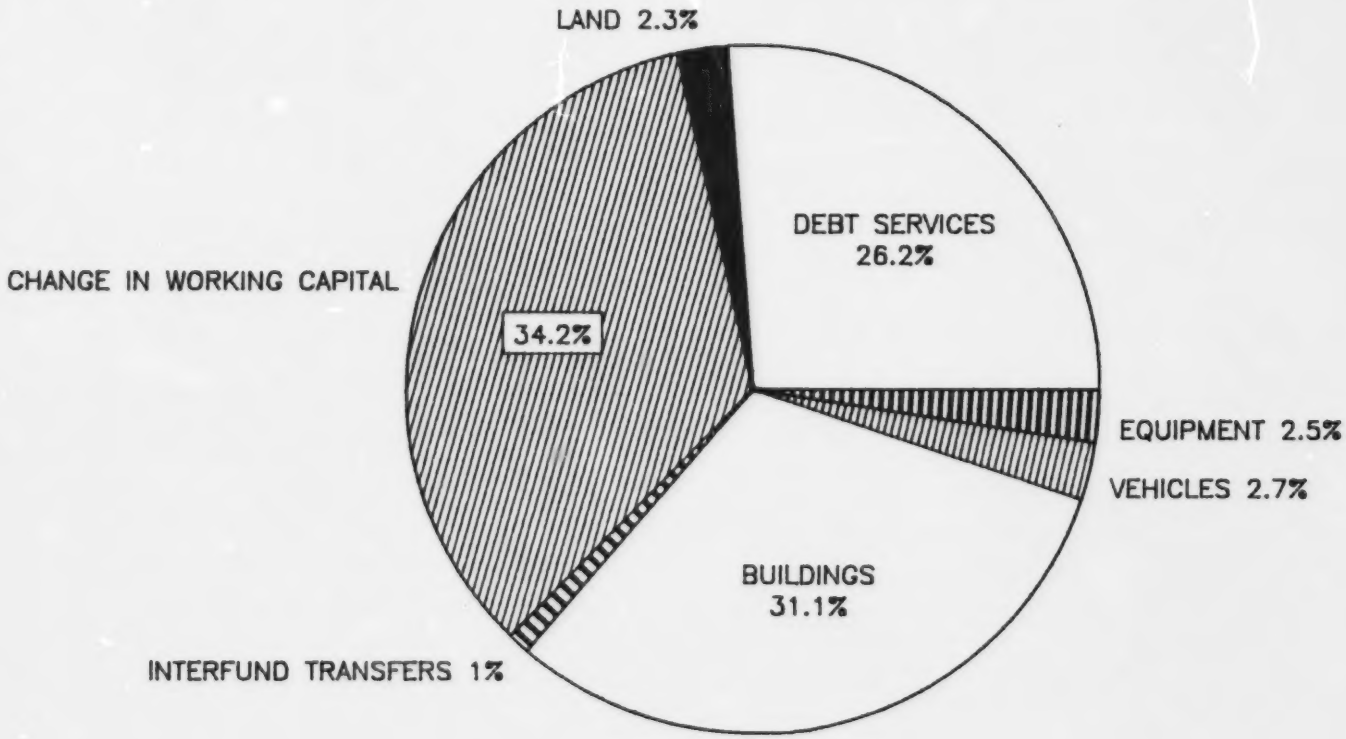
DISK #201 ORANGE FRS59 ANALYSIS OF OPERATING FUND REVENUE - 1987 ACTUAL PAGE 3 OF 3
NOVEMBER 28, 1988

Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,381,160	0.9%		
2 St. James - Assiniboia	372,419	0.8%	438,466	0.9%
3 Assiniboine South	83,870	0.3%		
4 St. Boniface	219,188	0.8%	47,886	0.2%
5 Fort Garry	169,150	0.6%	17,754	0.1%
6 St. Vital	99,237	0.3%	176,071	0.5%
8 Norwood	133,696	1.9%	25,240	0.4%
9 River East	445,241	0.9%	251,699	0.5%
10 Seven Oaks	325,241	1.0%	16,322	0.0%
11 Lord Selkirk	358,543	1.8%	97,455	0.5%
12 Transcona - Springfield	197,850	0.6%	132,789	0.4%
13 Agassiz	6,793	0.1%	7,129	0.1%
14 Seine River	20,859	0.1%	23,558	0.1%
15 Hanover	257,283	1.6%	1,961	0.0%
16 Boundary	14,105	0.4%	54,370	1.4%
17 Red River	2,398	0.0%	29,881	0.6%
18 Rhineland	20,475	0.4%	30,746	0.6%
19 Morris - Macdonald	1,738	0.0%	23,228	0.4%
20 White Horse Plain	1,113	0.0%	10,687	0.2%
21 Interlake	33,197	0.3%	62,602	0.5%
22 Evergreen	2,838	0.0%	24,039	0.3%
23 Lakeshore	9,118	0.1%	50,256	0.8%
24 Portage La Prairie	43,044	0.3%	5,716	0.0%
25 Midland	4,939	0.1%	20,398	0.3%
26 Garden Valley	36,015	0.4%	5,784	0.1%
27 Pembina Valley	3,030	0.1%	18,070	0.5%
28 Mountain	1,620	0.0%	14,461	0.3%
29 Tiger Hills			5,711	0.1%
30 Pine Creek	7,947	0.1%	28,636	0.5%
31 Beautiful Plains	56,013	0.8%	24,712	0.4%
32 Turtle River	254	0.0%	34,664	0.6%
33 Dauphin - Ochre Area #1	148,112	1.6%	63,586	0.7%
34 Duck Mountain	16,620	0.4%	8,976	0.2%
35 Swan Valley	138,083	1.5%	84,008	0.9%
36 Intermountain	1,050	0.0%	58,958	0.9%
37 Pelly Trail			11,480	0.2%
38 Birdtail River			59,504	1.0%
39 Rolling River	3,890	0.0%	54,914	0.6%
40 Brandon	266,849	1.0%	60,071	0.2%
41 Fort La Bosse	14,354	0.2%	49,201	0.6%
42 Souris Valley	3,801	0.1%	38,589	0.8%
43 Antler River	1,093	0.0%	21,280	0.4%
44 Turtle Mountain			7,196	0.1%
45 Kelsey	3,682	0.0%	26,398	0.3%
46 Flin Flon	524,499	7.1%	20,557	0.3%
47 Western	62,540	1.3%	29,714	0.6%
48 Frontier	1,586,361	4.1%	1,604,256	4.2%
2264 Churchill	60,000	4.3%	24,453	1.8%
2309 Snow Lake			34,562	1.7%
2312 Lynn Lake			7,972	0.4%
2355 Mystery Lake			304,190	1.8%
2439 Sprague Consolidated			9,294	1.0%
2460 Leaf Rapids			22,214	1.0%
2461 Gypsumville Consolidated			13	0.0%
3000 South Winnipeg Technical	262,748	9.1%	137,132	4.7%
Province	7,401,856	0.9%	4,416,809	0.5%

1987
CAPITAL FUND
FINANCES ACQUIRED



1987
CAPITAL FUND
FINANCES APPLIED



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DISK #201 ORANGE
NOVEMBER 28, 1988

FRS58

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND ACTUAL 1987

Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
						FINANCES ACQUIRED
1 Winnipeg	4,177,523	893,631	10,919,000	525,284	16,386,363	32,901,801
2 St. James - Assiniboia	1,740,490	472,031	185,000	149,450	4,536,182	7,083,153
3 Assiniboine South	1,710,550	300,788	3,874,000	322,460	1,892,753	8,100,549
4 St. Boniface	1,807,948	116,720		3,367	518,477	2,446,512
5 Fort Garry	1,201,464	85,322	2,081,000	340,982	2,444,723	6,153,491
6 St. Vital	1,750,526		5,175,389	508,976	2,116,032	9,550,923
8 Norwood	312,738			982,798	2,362,866	3,658,402
9 River East	2,896,423	28,030	1,905,000		1,331,139	6,160,592
10 Seven Oaks	2,065,330	37,249	805,000	35,000	1,064,099	4,006,678
11 Lord Selkirk	1,617,984	612,214	1,470,000	12,179	741,389	4,453,766
12 Transcona - Springfield	2,914,924	87,958	570,000		472,363	4,045,245
13 Agassiz	706,060	3,710		3,893	164,226	877,889
14 Seine River	1,433,777	1,051	457,000		521,321	2,413,149
15 Hanover	1,387,749	2,078	1,135,000	2	762,048	3,286,877
16 Boundary	235,989	7,090		20,768	275,092	538,939
17 Red River	273,377	408	562,000		216,407	1,052,192
18 Rhineland	490,884	3,057	343,000	27	29,309	866,277
19 Morris - Macdonald	544,765		1,240,000	27,878	47,677	1,860,320
20 White Horse Plain	358,640	24,204	131,000		8,866	522,710
21 Interlake	939,604	24,608	380,000		28,660	1,372,872
22 Evergreen	470,473		108,000	1,960	170,708	751,141
23 Lakeshore	833,885	83,390	555,000		122,789	1,595,064
24 Portage La Prairie	1,126,840	522,311	557,000		399,423	2,605,574
25 Midland	408,323			4,566	243,099	655,988
26 Garden Valley	960,764			1,300	276,369	1,238,433
27 Pembina Valley	46,996				89,392	136,388
28 Mountain	323,665	4,142	725,000		132,201	1,185,008
29 Tiger Hills	481,358		260,000		186,615	927,973
30 Pine Creek	459,720	69,980	856,000	9,950	74,040	1,469,670
31 Beautiful Plains	401,524	158,435	87,000		22,251	669,210
32 Turtle River	926,537	1,790	1,000	6,582	40,407	976,316
33 Dauphin - Ochre Area #1	644,955	250,818	812,000		748,520	2,456,293
34 Duck Mountain	612,190	86,804		1,402	118,611	819,007
35 Swan Valley	384,780		48,000	2,615	263,952	699,347
36 Intermountain	561,692			19,300	1,586,160	2,167,152
37 Pelly Trail	262,865	7,600	859,443	6,165	140,009	1,276,082
38 Birdtail River	562,125	88,733	272,000	7,651	191,431	1,121,940
39 Rolling River	480,951	153,283	1,387,000	5,093	407,263	2,433,590
40 Brandon	1,576,060	187,519	1,977,000		2,311,076	6,051,655
41 Fort La Bosse	448,505	33,183	1,336,000	2,330	561,394	2,381,412
42 Souris Valley	324,536	17,379			15,700	357,615
43 Antler River	203,544	22,320	98,341	11,276	365,356	700,837
44 Turtle Mountain	346,278	14,164		4,207	187,371	552,020
45 Kelsey	404,807	42,650	83,000			530,457
46 Flin Flon	669,822	155,954		8,101	134,718	968,595
47 Western	348,261	30,378			15,081	393,720
48 Frontier	157,210	9,869	2,527,000	112,930	1,318,930	4,125,939
2264 Churchill	38,123	16,120		2,464	29,024	83,731
2309 Snow Lake	339,818	50,073			57,428	447,319
2312 Lynn Lake	80,431	10,523				90,954
2355 Mystery Lake	557,791	131,645	2,120,000		566,187	3,375,623
2439 Sprague Consolidated	141,999	5,094		2,600	39,916	189,609
2460 Leaf Rapids	629,880	25,812				655,692
2461 Gypsumville Consolidated	56,447			2,737	25,883	85,067
3000 South Winnipeg Technical	610,594	11,801	625,000	114,408	51,608	1,413,411
Province	45,448,494	4,891,897	48,526,173	3,260,701	46,812,904	146,940,169

87FIN2
DISK #201 ORANGE
NOVEMBER 28, 1988

FRS58

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND ACTUAL 1987

		FINANCES APPLIED			
		CAPITAL EXPENDITURES			
Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1 Winnipeg	2,175,258	11,167,477	105,674	91,696	3,504,100
2 St. James - Assiniboia	35,925	479,149	399,949	94,068	1,524,265
3 Assiniboine South	6,500	4,892,344	305,045	234,708	1,471,507
4 St. Boniface		269,886	81,120	190,621	1,461,319
5 Fort Garry	484,637	519,709	84,337	25,222	1,128,739
6 St. Vital	36,108	5,690,530	333,445		1,671,234
8 Norwood		2,861,597	463,436		275,246
9 River East		1,373,776	293,380	196,180	2,423,091
10 Seven Oaks	422,451	130,102	37,090	85,949	1,952,655
11 Lord Selkirk		1,070,114	26,128	406,381	1,113,122
12 Transcona - Springfield		301,568		280,507	2,440,162
13 Agassiz		145,922		152,080	473,083
14 Seine River	104,520	399,845	14,458	74,185	1,167,254
15 Hanover	64,715	1,335,038	89,135	172,837	1,104,326
16 Boundary		7,800	451	41,059	180,469
17 Red River		630,415		43,299	216,285
18 Rhineland		290,104	16,915	92,137	364,867
19 Morris - Macdonald		387,942	35,316	113,792	1,200,532
20 White Horse Plain		35,402		35,498	306,049
21 Interlake		383,351	7,545	297,070	655,769
22 Evergreen		62,916		40,935	399,389
23 Lakeshore	33,390	528,826	29,496	101,721	598,807
24 Portage La Prairie		614,043	86,949	219,916	784,955
25 Midland		112,301	15,210	72,099	287,574
26 Garden Valley		305,039			893,893
27 Pembina Valley		81,423			39,027
28 Mountain		421,863	44,247		289,613
29 Tiger Hills		67,688	11,100	35,008	391,159
30 Pine Creek		577,590	11,221	106,003	340,870
31 Beautiful Plains		218,673	3,213	35,007	294,423
32 Turtle River		96,402			820,124
33 Dauphin - Ochre Area #1		1,474,375	56,232	10,938	409,523
34 Duck Mountain		120,715	86,803	40,442	447,066
35 Swan Valley	9,500	14,021	32,400		340,166
36 Intermountain		14,535		57,744	490,748
37 Pelly Trail	21,600	233,432			184,771
38 Birdtail River		269,904	30,414	46,238	487,691
39 Rolling River		914,090	100,867	107,105	308,712
40 Brandon		2,628,305	101,906	83,931	1,520,762
41 Fort La Bosse		1,330,943	70,059	72,591	287,349
42 Souris Valley			64,937	133,787	138,991
43 Antler River	5,074	300,477	122,567	1,000	199,113
44 Turtle Mountain		39,195	5,136	79,047	224,344
45 Kelsey		5,315	42,650		393,128
46 Flin Flon			72,000		692,440
47 Western		19,398		120,339	226,146
48 Frontier		2,532,005	13,709	6,032	45,828
2264 Churchill			16,120		31,823
2309 Snow Lake		76,861	4,200		312,130
2312 Lynn Lake			30,108		50,831
2355 Mystery Lake		258,739	115,488		539,091
2439 Sprague Consolidated		35,513		40,935	75,581
2460 Leaf Rapids		25,812			625,482
2461 Gypsumville Consolidated					56,447
3000 South Winnipeg Technical		(3,412)	122,633		617,584
Province	3,399,678	45,749,058	3,583,089	4,038,107	38,479,655

87FIN2 FRS58
DISK #201 ORANGE
NOVEMBER 28, 1988

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND ACTUAL 1987

Division		FINANCES APPLIED (CON'T) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	Winnipeg	190,118	15,667,478	32,901,801
2	St. James - Assiniboia	123,600	4,426,197	7,083,153
3	Assiniboine South	5,719	1,184,726	8,100,549
4	St. Boniface	7,703	435,863	2,446,512
5	Fort Garry		3,910,847	6,153,491
6	St. Vital	192,153	1,627,453	9,550,923
8	Norwood	18,392	39,731	3,858,402
9	River East		1,874,165	6,160,592
10	Seven Oaks	36,654	1,341,777	4,006,678
11	Lord Selkirk	64,500	1,773,521	4,453,766
12	Transcona - Springfield	90,949	932,059	4,045,245
13	Agassiz	19,800	87,004	877,889
14	Seine River	15,300	637,587	2,413,149
15	Hanover		520,826	3,286,877
16	Boundary	60,891	248,269	538,939
17	Red River	19,700	142,493	1,052,192
18	Rhineland		102,254	866,277
19	Morris - Macdonald		122,738	1,860,320
20	White Horse Plain	11,208	134,553	522,710
21	Interlake		29,137	1,372,872
22	Evergreen	27,370	220,531	751,141
23	Lakeshore		302,824	1,595,064
24	Portage La Prairie	500	899,211	2,805,574
25	Midland	18,519	150,285	655,988
26	Garden Valley	12,041	27,460	1,238,433
27	Pembina Valley	7,969	7,969	136,388
28	Mountain	8,197	421,088	1,185,008
29	Tiger Hills		423,018	927,973
30	Pine Creek	13,000	420,986	1,469,670
31	Beautiful Plains		117,894	869,210
32	Turtle River	14,953	44,837	976,316
33	Dauphin - Ochre Area #1	238,392	266,833	2,456,293
34	Duck Mountain		123,981	819,007
35	Swan Valley		303,260	699,347
36	Intermountain	2,144	1,601,981	2,167,152
37	Pelly Trail		836,279	1,276,082
38	Birdtail River	823	286,870	1,121,940
39	Rolling River		1,002,816	2,433,590
40	Brandon	145,988	1,570,783	6,051,655
41	Fort La Bosse		620,470	2,381,412
42	Souris Valley		19,900	357,615
43	Antler River		72,606	700,837
44	Turtle Mountain	11,470	192,828	552,020
45	Kelsey	10,900	78,464	530,457
46	Flin Flon	131,307	72,848	968,595
47	Western	18,456	9,381	393,720
48	Frontier		1,528,385	4,125,939
2264	Churchill		35,788	83,731
2309	Snow Lake		54,128	447,319
2312	Lynn Lake	5,100	4,915	90,954
2355	Mystery Lake		2,462,305	3,375,623
2439	Sprague Consolidated	4,344	33,236	189,609
2460	Leaf Rapids	4,398		655,692
2461	Gypsumville Consolidated		28,620	85,067
3000	South Winnipeg Technical		676,606	1,413,411
	Province	1,532,538	50,158,044	146,940,169

87FIN2
DISK #201 ORANGE
NOVEMBER 28, 1988

FRS60

BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1987 TAXATION YEAR

Division	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	416,662,940	405,726,520	822,389,460	18,208,171	35,460,498	53,668,669
2 St. James - Assiniboia	168,744,460	108,084,770	276,829,230	7,374,133	9,446,609	16,820,742
3 Assiniboine South	102,936,170	17,419,930	120,356,100	4,498,311	1,522,502	6,020,813
4 St. Boniface	70,891,110	31,909,610	102,800,720	3,097,941	2,788,900	5,886,841
5 Fort Garry	101,539,450	67,787,120	169,326,570	4,437,274	5,924,594	10,361,868
6 St. Vital	114,594,120	16,061,630	130,655,750	5,007,763	1,403,787	6,411,550
8 Norwood	22,481,490	15,684,040	38,165,530	982,441	1,370,785	2,353,226
9 River East	169,477,110	22,166,940	191,644,050	7,406,149	1,937,391	9,343,540
10 Seven Oaks	110,372,230	18,078,050	128,450,280	4,823,267	1,580,021	6,403,288
11 Lord Selkirk	59,255,560	13,556,960	72,812,520	2,589,469	1,184,878	3,774,347
12 Transcona - Springfield	80,230,470	35,809,300	116,039,770	3,506,072	3,129,733	6,635,805
13 Agassiz	36,714,010	8,340,510	45,054,520	1,604,401	728,963	2,333,364
14 Seine River	41,172,200	5,765,610	46,937,810	1,799,224	503,914	2,303,138
15 Hanover	38,289,700	9,961,420	48,251,120	1,673,259	870,628	2,543,887
16 Boundary	14,954,220	1,950,000	16,904,220	653,500	170,431	823,931
17 Red River	17,149,920	2,778,190	19,928,110	749,453	242,813	992,266
18 Rhineland	18,224,430	5,266,680	23,491,110	796,408	460,308	1,256,716
19 Morris - Macdonald	29,090,540	7,026,060	36,116,600	1,271,258	614,078	1,885,336
20 White Horse Plain	14,632,790	2,180,800	16,813,590	639,453	190,602	830,055
21 Interlake	34,111,940	8,472,500	42,584,440	1,490,691	740,498	2,231,189
22 Evergreen	27,965,080	7,534,070	35,499,150	1,222,076	658,477	1,880,553
23 Lakeshore	15,843,020	2,842,470	18,685,490	692,339	248,432	940,771
24 Portage La Prairie	49,894,970	18,242,670	68,137,640	2,180,409	1,594,410	3,774,819
25 Midland	36,786,260	4,525,830	41,312,090	1,607,559	395,557	2,003,116
26 Garden Valley	25,547,580	7,584,060	33,131,640	1,116,429	662,848	1,779,277
27 Pembina Valley	17,783,840	2,196,900	19,980,740	777,153	192,008	969,161
28 Mountain	14,931,380	2,503,920	17,435,300	652,502	218,842	871,344
29 Tiger Hills	23,832,220	3,652,890	27,485,110	1,041,468	319,261	1,360,729
30 Pine Creek	19,333,620	3,221,750	22,555,370	844,881	282,980	1,127,861
31 Beautiful Plains	26,024,110	7,502,590	33,526,700	1,137,251	655,727	1,792,978
32 Turtle River	14,751,730	1,612,430	16,364,160	644,649	140,926	785,575
33 Dauphin - Ochre Area #1	32,023,710	9,564,260	41,587,970	1,399,437	835,916	2,235,353
34 Duck Mountain	9,921,910	860,250	10,782,160	433,587	75,186	508,773
35 Swan Valley	31,679,690	6,753,960	38,433,650	1,384,403	590,296	1,974,699
36 Intermountain	24,809,670	3,586,970	28,396,640	1,084,184	313,501	1,397,685
37 Pelly Trail	22,208,070	3,880,970	26,089,040	970,492	339,197	1,309,689
38 Birdtail River	28,614,770	5,348,990	33,963,760	1,250,466	467,500	1,717,966
39 Rolling River	37,893,400	7,950,640	45,844,040	1,647,200	694,886	2,342,086
40 Brandon	97,328,720	49,970,300	147,299,020	4,253,263	4,367,405	8,620,668
41 Fort La Bosse	29,905,100	12,448,100	42,353,200	1,306,853	1,087,963	2,394,816
42 Souris Valley	21,633,770	4,059,960	25,693,730	945,394	354,842	1,300,236
43 Antler River	24,818,540	5,360,510	30,179,050	1,084,570	468,509	1,553,079
44 Turtle Mountain	30,635,000	4,545,900	35,180,900	1,338,751	397,312	1,736,063
45 Kelsey	15,225,230	10,114,890	25,340,120	665,343	884,041	1,549,384
46 Flin Flon	12,248,310	4,186,800	16,435,110	535,251	365,926	901,177
47 Western	18,568,600	5,683,600	24,252,200	811,447	496,747	1,308,194
48 Frontier	9,604,310	4,283,230	13,887,540	419,707	374,355	794,062
2264 Churchill	1,957,500	3,789,910	5,747,410	85,543	331,238	416,781
2309 Snow Lake	2,708,310	801,000	3,509,310	118,353	70,007	188,360
2312 Lynn Lake	1,812,520	644,660	2,457,180	79,207	56,343	135,550
2355 Mystery Lake	22,038,540	8,685,440	30,723,980	963,084	759,107	1,722,191
2439 Sprague Consolidated	1,999,400	425,210	2,424,610	87,374	37,163	124,537
2460 Leaf Rapids	3,328,740	10,191,980	13,520,720	145,466	890,779	1,036,245
2461 Gypsumville Consolidated	1,020,430	227,080	1,247,510	44,593	19,847	64,440
3000 South Winnipeg Technical						
Province	2,416,002,910	1,028,810,830	3,444,813,740	105,579,322	89,919,467	195,498,789

87FIN2
DISK #201 ORANGE
NOVEMBER 28, 1988 FRS62

LOCAL TAXATION
FOR THE 1987 TAXATION YEAR

Division		MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1	Winnipeg	50,223,000	53,668,669	103,891,669
2	St. James - Assiniboia	13,362,005	16,820,742	30,182,747
3	Assiniboine South	7,311,246	6,020,813	13,332,059
4	St. Boniface	5,817,932	5,886,841	11,704,773
5	Fort Garry	9,485,660	10,361,868	19,847,528
6	St. Vital	7,998,192	6,411,550	14,409,742
8	Norwood	2,001,911	2,353,226	4,355,137
9	River East	11,421,115	9,343,540	20,764,655
10	Seven Oaks	8,237,363	6,403,288	14,640,651
11	Lord Selkirk	4,140,830	3,774,347	7,915,177
12	Transcona - Springfield	6,287,415	6,635,805	12,923,220
13	Agassiz	2,225,668	2,333,364	4,559,032
14	Seine River	3,094,610	2,303,138	5,397,748
15	Hanover	2,043,917	2,543,887	4,587,804
16	Boundary	803,953	823,931	1,627,884
17	Red River	1,038,221	992,266	2,030,487
18	Rhineland	1,040,656	1,256,716	2,297,372
19	Morris - Macdonald	1,430,000	1,885,336	3,315,336
20	White Horse Plain	1,077,000	830,055	1,907,055
21	Interlake	2,260,000	2,231,189	4,491,189
22	Evergreen	1,877,492	1,880,553	3,758,045
23	Lakeshore	788,493	940,771	1,729,264
24	Portage La Prairie	3,858,597	3,774,819	7,633,416
25	Midland	1,540,000	2,003,116	3,543,116
26	Garden Valley	1,630,465	1,779,277	3,409,742
27	Pembina Valley	981,213	969,161	1,950,374
28	Mountain	1,110,000	871,344	1,981,344
29	Tiger Hills	1,390,537	1,360,729	2,751,266
30	Pine Creek	1,184,998	1,127,861	2,312,859
31	Beautiful Plains	1,327,657	1,792,978	3,120,635
32	Turtle River	931,939	785,575	1,717,514
33	Dauphin - Ochre Area #1	1,842,305	2,235,353	4,077,658
34	Duck Mountain	669,572	508,773	1,178,345
35	Swan Valley	1,845,452	1,974,699	3,820,151
36	Intermountain	1,064,874	1,397,685	2,462,559
37	Pelly Trail	1,206,249	1,309,689	2,515,938
38	Birdtail River	1,329,886	1,717,966	3,047,852
39	Rolling River	2,458,695	2,342,086	4,800,781
40	Brandon	6,296,400	8,620,668	14,917,068
41	Fort La Bosse	2,425,300	2,394,816	4,820,116
42	Souris Valley	1,341,166	1,300,236	2,641,402
43	Antler River	1,253,200	1,553,079	2,806,279
44	Turtle Mountain	1,636,699	1,736,063	3,372,762
45	Kelsey	1,387,522	1,549,384	2,936,906
46	Flin Flon	1,584,237	901,177	2,485,414
47	Western	1,085,000	1,308,194	2,393,194
48	Frontier	555,502	794,062	1,349,564
2264	Churchill	338,696	416,781	755,477
2309	Snow Lake	473,187	188,360	661,547
2312	Lynn Lake	297,234	135,550	432,784
2355	Mystery Lake	3,977,945	1,722,191	5,700,136
2439	Sprague Consolidated	123,979	124,537	248,516
2460	Leaf Rapids	521,147	1,036,245	1,557,392
2461	Gypsumville Consolidated	49,900	64,440	114,340
3000	South Winnipeg Technical			
	Province	191,686,232	195,498,789	387,185,021

1988

BUDGET STATEMENTS

FRS50 FRAME STUDENT STATISTICS SEPTEMBER 30, 1987 PAGE 1 OF 2

Division	REGULAR INSTRUCTION ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
1 Winnipeg	26,869.0		2,512.5	162.0	29,543.5	1,801.0
2 St. James - Assiniboia	9,399.5		1,193.0		10,592.5	153.0
3 Assiniboine South	5,311.5		924.5		6,236.0	30.0
4 St. Boniface	3,068.5	1,363.5	1,235.0		5,667.0	263.0
5 Fort Garry	5,453.3		1,103.0		6,556.3	138.2
6 St. Vital	6,586.5	410.0	1,447.0		8,443.5	174.0
8 Norwood	775.5	304.5	214.0		1,294.0	32.0
9 River East	10,381.5		1,265.5	682.0	12,329.0	242.0
10 Seven Oaks	7,224.0		704.5	264.0	8,192.5	157.0
11 Lord Selkirk	4,357.5		30.0	66.0	4,453.5	15.0
12 Transcona - Springfield	6,360.5		1,084.0	131.0	7,575.5	232.0
13 Agassiz	2,269.5		348.0		2,617.5	85.0
14 Seine River	2,128.0	1,131.5	1,139.5		4,399.0	58.0
15 Hanover	4,753.5			105.0	4,858.5	83.0
16 Boundary	768.0			13.0	781.0	
17 Red River	61.5	977.0	121.5		1,160.0	
18 Rhineland	1,321.0				1,321.0	19.0
19 Morris - Macdonald	1,484.2				1,484.2	
20 White Horse Plain	698.5		281.0		979.5	26.5
21 Interlake	3,260.0				3,260.0	39.0
22 Evergreen	1,730.5				1,730.5	36.0
23 Lakeshore	1,511.0				1,511.0	19.0
24 Portage La Prairie	3,080.5		306.0		3,386.5	138.0
25 Midland	1,647.7				1,647.7	31.5
26 Garden Valley	2,583.5				2,583.5	45.0
27 Pembina Valley	803.7				803.7	12.0
28 Mountain	571.0	535.0	29.0		1,135.0	7.0
29 Tiger Hills	1,385.5				1,385.5	15.0
30 Pine Creek	1,457.0				1,457.0	43.0
31 Beautiful Plains	1,530.5				1,530.5	181.0
32 Turtle River	1,297.5	128.0			1,425.5	2.0
33 Dauphin - Ochre Area #1	1,806.5		264.0	115.0	2,185.5	34.0
34 Duck Mountain	988.0				988.0	5.0
35 Swan Valley	1,891.5		75.5		1,967.0	47.0
36 Intermountain	1,655.0				1,655.0	
37 Pelly Trail	1,167.0				1,167.0	9.0
38 Birdtail River	1,226.0	145.0	140.5		1,511.5	23.5
39 Rolling River	2,191.0				2,191.0	33.5
40 Brandon	6,609.5		374.0		6,983.5	330.0
41 Fort La Bosse	1,781.0				1,781.0	84.0
42 Souris Valley	1,105.1				1,105.1	5.0
43 Antler River	1,115.5				1,115.5	55.0
44 Turtle Mountain	1,446.5				1,446.5	19.0
45 Kelsey	2,151.0		189.5		2,340.5	116.0
46 Flin Flon	1,588.5		72.0		1,660.5	24.0
47 Western	1,321.5				1,321.5	18.0
48 Frontier	4,733.5				4,733.5	192.0
2264 Churchill	232.5				232.5	20.0
2309 Snow Lake	386.5				386.5	
2312 Lynn Lake	331.0				331.0	
2355 Mystery Lake	3,307.5		296.5		3,604.0	102.0
2439 Sprague Consolidated	171.5				171.5	
2460 Leaf Rapids	452.0				452.0	
2461 Gypsumville Consolidated	63.5				63.5	5.0
3000 South Winnipeg Technical						
Province	157,851.5	4,994.5	15,350.0	1,538.0	179,734.0	5,200.2

FRS50 FRAME STUDENT STATISTICS PAGE 2 OF 2
SEPTEMBER 30, 1987

Division	VOCATIONAL				COMMUNITY EDUCATION AND SERVICES		
	INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	TOTAL	K - 12 STUDENTS	EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1 Winnipeg	822.0	213.5	1,035.5	32,380.0	2,144.0	1,869.0	1,638.0
2 St. James - Assiniboia	353.5	185.0	538.5	11,284.0	1,900.0		27.0
3 Assiniboine South	20.0		20.0	6,286.0			
4 St. Boniface	90.0	46.0	136.0	6,066.0	1,942.0		
5 Fort Garry				6,694.5		44.0	
6 St. Vital	10.5		10.5	8,628.0	1,300.0		
8 Norwood				1,326.0			
9 River East	359.5		359.5	12,930.5	1,500.0	30.0	
10 Seven Oaks	26.5		26.5	8,376.0	650.0	40.0	
11 Lord Selkirk	264.0	113.0	377.0	4,846.5	1,176.0		
12 Transcona - Springfield	121.0		121.0	7,928.5	5,067.0		
13 Agassiz				2,702.5	15.0		
14 Seine River	24.0		24.0	4,481.0			
15 Hanover	197.5	61.0	258.5	5,200.0	495.0	75.0	
16 Boundary	41.5		41.5	795.0	70.0		
17 Red River	5.5		5.5	1,162.5	70.0		
18 Rhineland	18.0		18.0	1,353.5	45.0	15.0	
19 Morris - Macdonald	8.0		8.0	1,487.2			
20 White Horse Plain				1,006.0			
21 Interlake				3,299.0	130.0		
22 Evergreen				1,766.5		2.0	
23 Lakeshore	49.0	44.0	93.0	1,623.0	400.0	4.0	
24 Portage La Prairie	64.0		64.0	3,588.5	10.0		
25 Midland				1,679.2			
26 Garden Valley	20.5		20.5	2,649.0	220.0	25.0	
27 Pembina Valley				815.7	80.0		
28 Mountain				1,142.0	200.0		
29 Tiger Hills				1,400.5	100.0		
30 Pine Creek				1,500.0	50.0		
31 Beautiful Plains				1,711.5			
32 Turtle River				1,427.5	25.0		
33 Dauphin - Ochre Area #1	180.5	75	255.5	2,475.0			
34 Duck Mountain				993.0			
35 Swan Valley	120.0	84.0	204.0	2,218.0	151.0	4.0	
36 Intermountain				1,655.0			
37 Pelly Trail				1,176.0			
38 Birdtail River				1,535.0		13.0	
39 Rolling River	11.0		11.0	2,235.5	62.0		
40 Brandon	251.5	120.0	371.5	7,685.0			
41 Fort La Bosse	15.5	49.0	64.5	1,929.5	35.0		
42 Souris Valley				1,110.1			
43 Antler River				1,170.5			
44 Turtle Mountain				1,465.5			
45 Kelsey	19.5		19.5	2,476.0			
46 Flin Flon	19.0		19.0	1,703.5			
47 Western				1,339.5	400.0		
48 Frontier	21.5		21.5	4,947.0	1,025.0		
2264 Churchill				252.5			
2309 Snow Lake				386.5			
2312 Lynn Lake				331.0			
2355 Mystery Lake	81.0	47.0	128.0	3,834.0			
2439 Sprague Consolidated				171.5	62.0		
2460 Leaf Rapids				452.0			
2461 Gypsumville Consolidated				68.5	150.0		
3000 South Winnipeg Technical	150.5		150.5	150.5	250.0		
Province	3,385.0	1,037.5	4,402.5	189,298.7	19,724.0	2,121.0	1,665.0

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SEPTEMBER 13, 1988

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1987

Division	INSTRUCTIONAL				****
	Regular Instruction	Exceptional	Vocational**	Combined***	Instructional & Managerial
1 Winnipeg	18.9	5.0	17.6	15.2	13.4
2 St. James - Assiniboia	19.1	2.0	18.4	16.3	14.8
3 Assiniboine South	19.5	0.8	20.0	16.5	15.3
4 St. Boniface	18.0	7.5	21.6	16.1	14.9
5 Fort Garry	18.0	3.9		15.4	14.4
6 St. Vital	20.3	4.0	10.5	18.0	16.3
8 Norwood	15.5	4.3		14.0	12.4
9 River East	18.8	4.5	13.8	17.6	16.1
10 Seven Oaks	19.1	2.9	13.3	16.8	15.6
11 Lord Selkirk	20.2	1.0	14.1	18.5	16.7
12 Transcona - Springfield	20.7	5.0	11.0	18.3	16.5
13 Agassiz	17.2	14.2		17.1	15.8
14 Seine River	17.2	2.8	24.0	16.2	13.6
15 Hanover	22.1	4.5	14.6	20.1	18.6
16 Boundary	15.6	0.0	13.8	14.7	13.6
17 Red River	17.2	0.0		16.1	14.5
18 Rhineland	21.5	2.8	3.9	18.6	17.2
19 Morris - Macdonald	18.7	0.0	8.0	17.2	15.1
20 White Horse Plain	15.4	3.6		14.0	12.8
21 Interlake	21.1	2.4		19.3	17.0
22 Evergreen	17.8	3.4		16.4	15.0
23 Lakeshore	18.2	2.9	19.0	17.2	15.8
24 Portage La Prairie	18.5	3.2		16.8	14.9
25 Midland	19.2	3.9		17.7	13.9
26 Garden Valley	20.0	4.6	10.3	18.7	17.3
27 Pembina Valley	16.7	2.4		15.0	14.2
28 Mountain	15.0	1.8		14.4	12.2
29 Tiger Hills	19.8	2.1		18.2	15.2
30 Pine Creek	17.7	6.8		17.0	15.8
31 Beautiful Plains	18.2	16.5		18.0	15.1
32 Turtle River	17.9	0.3		16.5	14.2
33 Dauphin - Ochre Area #1	20.0	4.9	11.6	17.8	16.5
34 Duck Mountain	14.9	1.3		14.0	10.5
35 Swan Valley	19.6	4.0	20.4	18.2	16.6
36 Intermountain	19.9	0.0		19.2	17.2
37 Pelly Trail	19.2	2.3		18.2	15.6
38 Birdtail River	18.2	4.4		17.4	16.2
39 Rolling River	20.5	3.2	11.0	18.9	15.5
40 Brandon	20.9	8.7	15.8	18.6	16.9
41 Fort La Bosse	16.0	6.5	10.8	14.8	13.5
42 Souris Valley	17.0	0.9		15.8	14.3
43 Antler River	17.3	10.0		16.7	15.2
44 Turtle Mountain	17.1	3.2		16.2	14.3
45 Kelsey	19.9	7.6	19.5	17.9	16.4
46 Flin Flon	17.7	3.0	19.0	15.8	14.5
47 Western	20.5	3.6		18.9	17.4
48 Frontier	13.5	7.4	10.8	13.0	12.4
2264 Churchill	14.5	6.7		13.3	12.6
2309 Snow Lake	14.3	0.0		13.8	12.9
2312 Lynn Lake	14.3	0.0	0.0	13.0	12.3
2355 Mystery Lake	19.1	6.0	9.8	16.6	15.3
2439 Sprague Consolidated	12.1	0.0		11.3	10.0
2460 Leaf Rapids	14.6	0.0		14.1	13.3
2461 Gypsumville Consolidated	12.7			13.7	11.4
3000 South Winnipeg Technical			6.8	5.8	5.4
Province	18.7	4.5	14.8	16.6	14.9

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1988 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

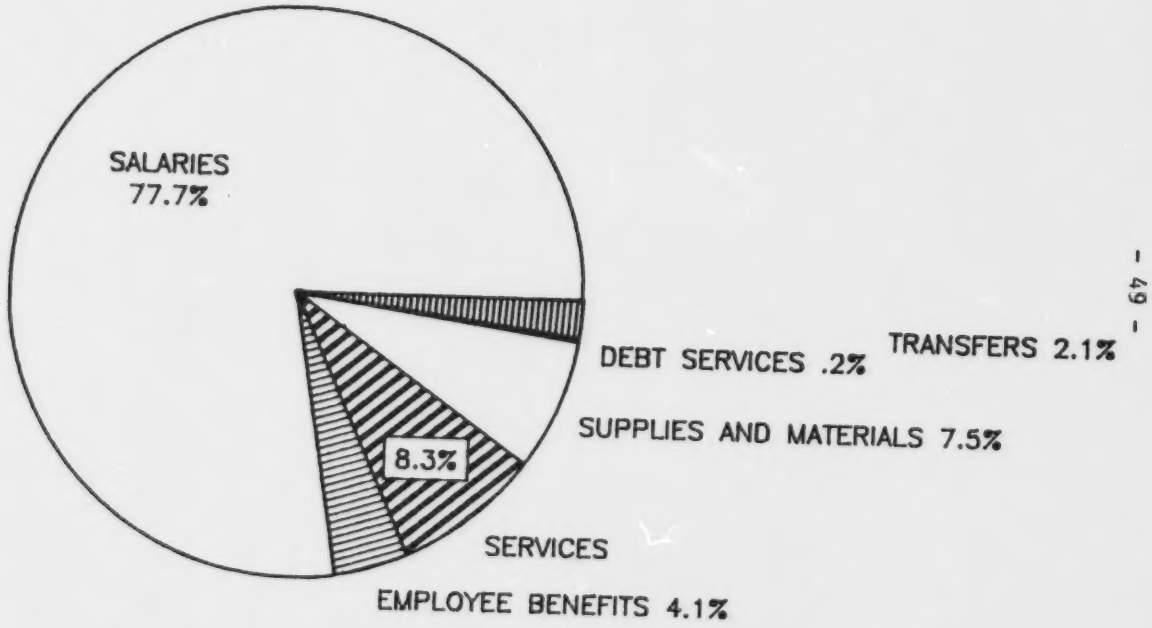
FRS52 01-Dec-88

OPERATING FUND BUDGET 1988
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	444,756,735	19,679,681	7,280,801	28,947,819			500,665,036
200 EXCEPTIONAL	81,439,406	4,070,468	1,709,953	2,007,543			89,227,370
300 VOCATIONAL	13,009,499	568,471	205,329	2,398,404			16,181,703
400 COMMUNITY EDUCATION AND SERVICES	5,503,075	264,847	397,461	257,455			6,422,838
500 ADMINISTRATION	20,539,513	1,832,222	11,815,883	2,032,093			36,219,711
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	30,685,600	1,815,857	4,406,158	7,001,444			43,909,059
700 TRANSPORTATION OF PUPILS	19,692,546	1,803,150	9,644,215	9,666,109			40,806,020
800 OPERATIONS AND MAINTENANCE	51,071,828	5,551,211	35,840,039	12,225,975			104,689,053
900 FISCAL					1,675,160	18,275,008 *	19,950,168
TOTALS	666,698,202	35,585,907	71,299,839	64,536,842	1,675,160	18,275,008	858,070,958

* TRANSFERS
OTHER GOVERNMENT AUTHORITIES 14,698,751
INTERFUND TRANSFERS 3,576,257

1988
OPERATING FUND
EXPENDITURE BY OBJECT



FRS53 01-Dec-88

OPERATING FUND BUDGET 1988
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	444,756,735	51.8%	81,439,406	9.5%	13,009,499	1.5%	5,503,075	0.6%	20,539,513	2.4%
310 TRUSTEES REMUNERATION									2,362,044	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	39,583,349	4.6%	3,746,212	0.4%	1,717,255	0.2%	401,890	0.0%	9,920,585	1.2%
330 INSTRUCTIONAL - TEACHING	384,269,819	44.8%	47,967,810	5.6%	10,745,846	1.3%	3,755,776	0.4%		
350 INSTRUCTIONAL - OTHER	7,116,108	0.8%	18,405,306	2.1%	130,095	0.0%	723,289	0.1%		
380 INSTRUCTIONAL - CLINICAL			9,202,653	1.1%						
360 TECHNICAL, SPECIALIZED AND SERVICE	444,757	0.1%	977,273	0.1%	169,123	0.0%	398,964	0.0%	1,478,845	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	13,342,702	1.6%	1,140,152	0.1%	247,180	0.0%	223,156	0.0%	6,778,039	0.8%
400 EMPLOYEE BENEFITS AND ALLOWANCES	19,679,681	2.3%	4,070,468	0.5%	568,471	0.1%	264,847	0.0%	1,832,222	0.2%
5-600 SERVICES	7,280,801	0.8%	1,709,953	0.2%	205,329	0.0%	397,461	0.0%	11,815,883	1.4%
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	793,607	0.1%	478,787	0.1%	14,578	0.0%	242,020	0.0%	2,339,545	0.3%
520 COMMUNICATIONS	1,856,604	0.2%	59,848	0.0%	3,696	0.0%	23,105	0.0%	1,228,852	0.1%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	662,553	0.1%	984,933	0.1%	22,997	0.0%	30,510	0.0%	2,682,205	0.3%
550 TRANSPORTATION OF PUPILS							30,500	0.0%		
560 TUITION	1,274,140	0.1%	51,299	0.0%			45,101	0.0%	354,476	0.0%
570 PRINTING AND BINDING	167,458	0.0%	11,970	0.0%	205	0.0%			2,717,653	0.3%
580 INSURANCE AND BOND PREMIUMS										
590 MAINTENANCE AND REPAIR SERVICES	1,550,811	0.2%	44,459	0.0%	157,233	0.0%	20,735	0.0%	460,819	0.1%
610 RENTALS	779,046	0.1%	59,898	0.0%	5,799	0.0%	1,600	0.0%	519,899	0.1%
620 TAXES										
630 ADVERTISING									342,661	0.0%
640 DUES AND FEES	196,582	0.0%	18,809	0.0%	821	0.0%	3,890	0.0%	1,169,773	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	28,947,819	3.4%	2,007,543	0.2%	2,398,404	0.3%	257,455	0.0%	2,032,093	0.2%
710 SUPPLIES	14,126,536	1.6%	1,190,473	0.1%	1,652,500	0.2%	206,585	0.0%	1,213,160	0.1%
740 TEXTBOOKS	7,063,267	0.8%	176,664	0.0%	179,880	0.0%	4,950	0.0%		
750 MEDIA MATERIALS	1,302,652	0.2%	291,094	0.0%	23,984	0.0%	9,470	0.0%	268,236	0.0%
760 MINOR EQUIPMENT	6,455,364	0.8%	343,290	0.0%	542,040	0.1%	36,450	0.0%	573,050	0.1%
770 INVENTORY ADJUSTMENT			6,023	0.0%					(22,353)	0.0%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	500,665,036	58.3%	89,227,370	10.4%	16,181,703	1.9%	6,422,838	0.7%	36,219,711	4.2%

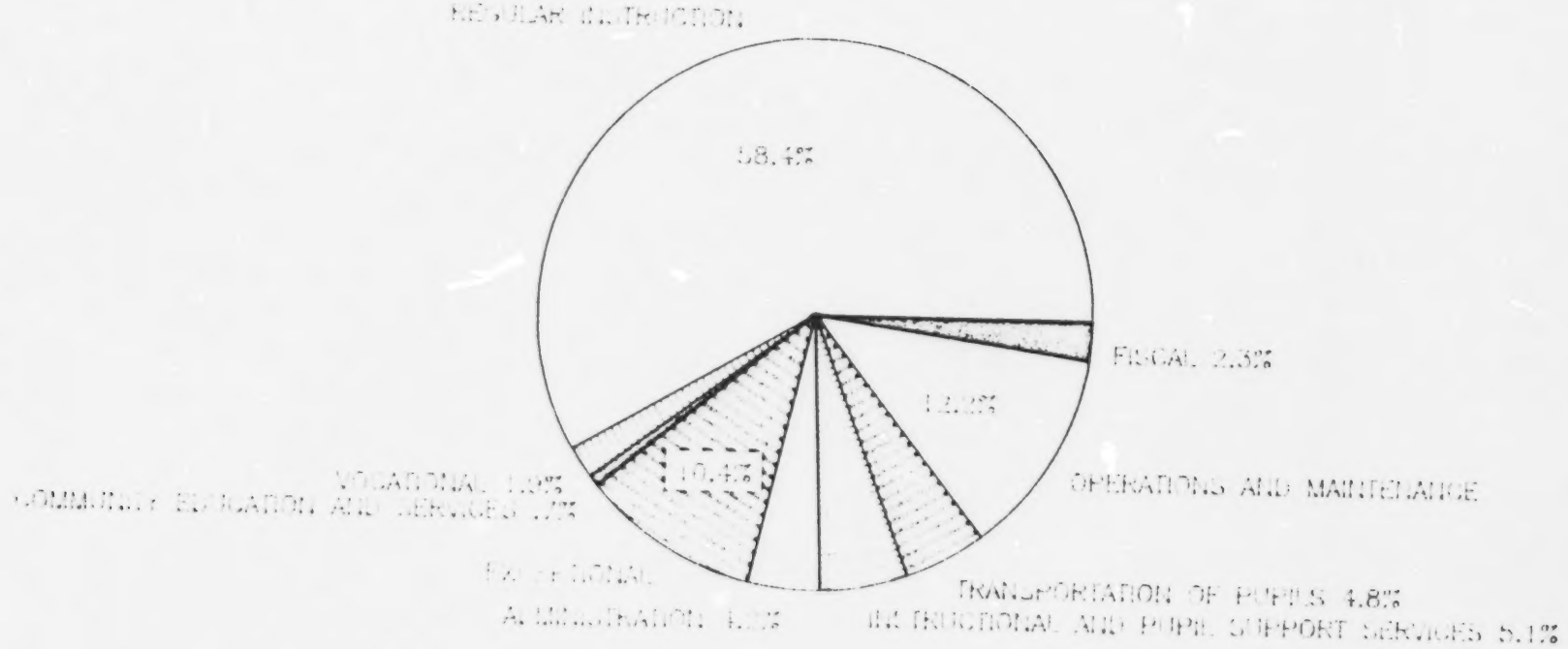
OPERATING FUND BUDGET 1988
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	30,685,600	3.6%	19,692,546	2.3%	51,071,828	6.0%			666,698,202
310 TRUSTEES REMUNERATION									2,362,044
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,037,874	0.4%	1,260,323	0.1%	2,349,304	0.3%			62,016,792
330 INSTRUCTIONAL - TEACHING	17,306,679	2.0%							464,045,930
350 INSTRUCTIONAL - OTHER	4,541,469	0.5%							30,916,267
380 INSTRUCTIONAL - CLINICAL									9,202,653
360 TECHNICAL, SPECIALIZED AND SERVICE	3,897,071	0.5%	17,920,217	2.1%	48,313,949	5.6%			73,600,199
370 SECRETARIAL, CLERICAL AND OTHER	1,902,507	0.2%	512,006	0.1%	408,575	0.0%			24,554,317
400 EMPLOYEE BENEFITS AND ALLOWANCES	1,815,857	0.2%	1,803,150	0.2%	5,551,211	0.6%			35,585,907
5-600 SERVICES	4,406,158	0.5%	9,644,215	1.1%	35,840,039	4.2%			71,299,839
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	1,079,509	0.1%	86,798	0.0%	1,541,122	0.2%			6,575,966
520 COMMUNICATIONS	96,935	0.0%	67,510	0.0%	143,360	0.0%			3,479,910
530 UTILITY SERVICES					22,901,785	2.7%			22,901,785
540 TRAVEL AND SUBSISTENCE	2,463,043	0.3%	443,634	0.1%	573,441	0.1%			7,863,316
550 TRANSPORTATION OF PUPILS			7,011,344	0.8%					7,011,344
560 TUITION									1,355,939
570 PRINTING AND BINDING	167,434	0.0%							746,644
580 INSURANCE AND BOND PREMIUMS			646,162	0.1%	250,880	0.0%			3,614,695
590 MAINTENANCE AND REPAIR SERVICES	286,400	0.0%	1,282,681	0.1%	7,168,008	0.8%			10,971,148
610 RENTALS	96,935	0.0%	86,798	0.0%	931,841	0.1%			2,481,816
620 TAXES					2,257,922	0.3%			2,257,922
630 ADVERTISING									342,661
640 DUES AND FEES	215,902	0.0%	19,288	0.0%	71,680	0.0%			1,696,745
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	7,001,444	0.8%	9,666,109	1.1%	12,225,975	1.4%			64,536,842
710 SUPPLIES	3,101,640	0.4%	9,414,790	1.1%	10,294,271	1.2%			41,199,955
740 TEXTBOOKS									7,424,761
750 MEDIA MATERIALS	2,863,590	0.3%							4,759,026
760 MINOR EQUIPMENT	1,036,214	0.1%	222,321	0.0%	1,919,478	0.2%			11,128,207
770 INVENTORY ADJUSTMENT			28,998	0.0%	12,226	0.0%			24,894
900 TRANSFERS							19,950,168	2.3%	19,950,168
910 DEBT SERVICES							1,675,160	0.2%	1,675,160
960 SCHOOL DIVISIONS									
970 OTHER GOVERNMENT AUTHORITIES							14,698,751	1.7%	14,698,751
980 ORGANIZATIONS AND INDIVIDUALS									
990 INTERFUND TRANSFERS							3,576,257	0.4%	3,576,257
999 RECHARGE									
PROVINCE	43,909,059	5.1%	40,806,020	4.8%	104,689,053	12.2%	19,950,168	2.3%	858,070,958

1988

OPERATING FUND

EXPENDITURE BY FUNCTION



FRS54 ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 1988 PAGE 1 OF 3

Division	----REGULAR INSTRUCTION---- AMOUNT	%	COST PER PUPIL	--------EXCEPTIONAL-------- AMOUNT	%	COST PER PUPIL	-------VOCATIONAL------- AMOUNT	%	COST PER PUPIL
1 Winnipeg	85,416,100	49.7%	2,638	30,182,500	17.6%	932	3,382,900	2.0%	3,248
2 St. James - Assiniboia	30,018,855	60.0%	2,660	4,960,900	9.9%	440	1,656,733	3.3%	3,077
3 Assiniboine South	17,108,499	62.3%	2,722	2,905,804	10.6%	462	23,380	0.1%	1,169
4 St. Boniface	16,789,690	62.3%	2,768	2,182,780	8.1%	360	397,830	1.5%	2,925
5 Fort Garry	19,265,868	63.9%	2,878	2,445,461	8.1%	365			
6 St. Vital	21,449,106	59.2%	2,486	4,213,301	11.6%	488	31,137	0.1%	2,985
8 Norwood	4,251,977	62.1%	3,207	632,727	9.2%	477			
9 River East	36,275,700	67.0%	2,805	4,165,845	7.7%	322	1,313,500	2.4%	3,654
10 Seven Oaks	23,182,529	63.6%	2,768	2,889,463	7.9%	345	160,112	0.4%	6,042
11 Lord Selkirk	11,987,833	57.7%	2,474	1,516,986	7.3%	313	1,604,435	7.7%	4,256
12 Transcona - Springfield	19,619,412	61.6%	2,475	3,199,688	10.0%	404	602,692	1.9%	4,981
13 Agassiz	7,444,960	66.1%	2,755	875,080	7.8%	324			
14 Seine River	12,582,180	67.8%	2,808	1,068,934	5.8%	239	60,020	0.3%	2,501
15 Hanover	10,336,358	60.7%	1,988	1,226,498	7.2%	236	988,600	5.8%	3,824
16 Boundary	2,327,669	56.7%	2,928	346,755	8.4%	436	173,844	4.2%	4,189
17 Red River	3,185,072	59.9%	2,740	506,526	9.5%	436	63,656	1.2%	11,574
18 Rhineland	2,951,100	57.6%	2,180	400,400	7.8%	296	216,300	4.2%	12,017
19 Morris - Macdonald	4,080,250	63.6%	2,744	509,800	8.0%	343	49,350	0.8%	6,169
20 White Horse Plain	3,070,949	60.8%	3,053	538,239	10.7%	535			
21 Interlake	7,818,000	63.2%	2,370	1,089,000	8.8%	330			
22 Evergreen	4,730,877	59.4%	2,678	721,554	9.1%	408	29,444	0.4%	N/A
23 Lakeshore	3,638,121	53.7%	2,242	483,232	7.1%	298	254,588	3.8%	2,738
24 Portage La Prairie	9,489,590	60.9%	2,644	1,348,947	8.7%	376	186,799	1.2%	2,919
25 Midland	4,433,862	63.8%	2,640	544,240	7.8%	324			
26 Garden Valley	6,240,717	68.3%	2,356	629,078	6.9%	237	46,000	0.5%	2,244
27 Pembina Valley	2,304,200	60.3%	2,825	348,375	9.1%	427			
28 Mountain	3,721,483	63.2%	3,259	486,070	8.3%	426			
29 Tiger Hills	3,783,027	61.8%	2,701	456,408	7.5%	326			
30 Pine Creek	3,930,825	62.8%	2,621	439,500	7.0%	293			
31 Beautiful Plains	4,519,500	65.3%	2,641	656,000	9.5%	383			
32 Turtle River	4,003,363	63.2%	2,804	412,074	6.5%	289			
33 Dauphin - Ochre Area #1	5,381,371	55.7%	2,166	724,830	7.5%	293	923,499	9.6%	3,614
34 Duck Mountain	2,815,882	59.3%	2,836	313,572	6.6%	316			
35 Swan Valley	5,162,093	53.4%	2,327	806,258	8.3%	364	547,961	5.7%	2,686
36 Intermountain	4,102,632	64.2%	2,479	298,810	4.7%	181			
37 Pelly Trail	3,107,532	59.2%	2,642	347,410	6.6%	295			
38 Birdtail River	3,878,295	61.3%	2,527	391,557	6.2%	255			
39 Rolling River	5,951,407	60.7%	2,662	768,120	7.8%	344	47,000	0.5%	4,273
40 Brandon	17,062,200	61.7%	2,220	2,543,000	9.2%	331	1,503,400	5.4%	4,047
41 Fort La Bosse	5,275,896	58.5%	2,734	917,294	10.2%	475	303,204	3.4%	4,701
42 Souris Valley	3,059,506	60.8%	2,756	457,690	9.1%	412			
43 Antler River	3,227,000	60.9%	2,757	426,700	8.1%	365			
44 Turtle Mountain	4,161,834	64.0%	2,840	510,953	7.9%	349			
45 Kelsey	6,332,684	61.2%	2,558	910,043	8.8%	368	62,417	0.6%	3,201
46 Flin Flon	5,084,310	62.1%	2,985	693,509	8.5%	407	37,657	0.5%	1,982
47 Western	3,118,037	62.4%	2,328	409,725	8.2%	306			
48 Frontier	16,964,399	41.8%	3,429	4,088,671	10.1%	826	59,850	0.1%	2,784
2264 Churchill	902,163	60.9%	3,573	89,900	6.1%	356			
2309 Snow Lake	1,416,325	67.6%	3,664	126,290	6.0%	327			
2312 Lynn Lake	1,200,767	63.5%	3,628	160,105	8.5%	484			
2355 Mystery Lake	10,166,476	56.4%	2,652	1,647,218	9.1%	430	638,116	3.5%	4,985
2439 Sprague Consolidated	544,760	56.7%	3,176	89,510	9.3%	522			
2460 Leaf Rapids	1,586,210	65.8%	3,509	107,540	4.5%	238			
2461 Gypsumville Consolidated	225,585	54.1%	3,293	16,500	4.0%	241			
3000 South Winnipeg Technical							837,279	49.8%	5,563
Province	500,665,036	58.3%	2,645	89,227,370	10.4%	471	16,181,703	1.9%	3,676

FRS54 ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 1988 PAGE 2 OF 3

Division	---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	------ADMINISTRATION------ AMOUNT	%	COST PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	COST PER PUPIL
1 Winnipeg	4,727,400	2.8%	146	5,658,000	3.3%	175	12,133,700	7.1%	375
2 St. James - Assiniboia	422,484	0.8%	37	1,934,241	3.9%	171	3,251,299	6.5%	288
3 Assiniboine South				1,247,292	4.5%	198	1,915,829	7.0%	305
4 St. Boniface	75,850	0.3%	13	1,311,920	4.9%	216	1,671,840	6.2%	276
5 Fort Garry	8,508	0.0%	1	1,156,047	3.8%	173	2,541,598	8.4%	380
6 St. Vital	62,194	0.2%	7	1,332,059	3.7%	154	3,109,077	8.6%	360
8 Norwood	46,574	0.7%	35	437,451	6.4%	330	328,393	4.8%	248
9 River East	223,650	0.4%	17	1,900,839	3.5%	147	1,543,763	2.9%	119
10 Seven Oaks	189,266	0.5%	23	1,173,593	3.2%	140	1,828,808	5.0%	218
11 Lord Selkirk	155,990	0.8%	32	819,910	3.9%	169	497,239	2.4%	103
12 Transcona - Springfield	191,667	0.6%	24	1,023,516	3.2%	129	1,512,296	4.7%	191
13 Agassiz	5,670	0.1%	2	386,000	3.4%	143	142,120	1.3%	53
14 Seine River				687,770	3.7%	153	647,521	3.5%	145
15 Hanover	6,625	0.0%	1	676,367	4.0%	130	393,660	2.3%	76
16 Boundary	1,000	0.0%	1	227,111	5.5%	286	64,191	1.6%	81
17 Red River	5,000	0.1%	4	298,025	5.6%	256	102,375	1.9%	88
18 Rhineland	6,000	0.1%	4	331,100	6.5%	245	92,300	1.8%	68
19 Morris - Macdonald	12,500	0.2%	8	309,700	4.8%	208	110,100	1.7%	74
20 White Horse Plain				326,351	6.5%	324	163,422	3.2%	162
21 Interlake	21,000	0.2%	6	339,000	2.7%	103	236,100	1.9%	72
22 Evergreen				419,286	5.3%	237	254,641	3.2%	144
23 Lakeshore	4,861	0.1%	3	305,068	4.5%	188	85,691	1.3%	53
24 Portage La Prairie	1,500	0.0%	0	481,027	3.1%	134	603,373	3.9%	168
25 Midland				300,828	4.3%	179	123,440	1.8%	74
26 Garden Valley	26,531	0.3%	10	472,696	5.2%	178	160,076	1.8%	60
27 Pembina Valley	5,000	0.1%	6	225,950	5.9%	277	63,950	1.7%	78
28 Mountain	2,500	0.0%	2	295,515	5.0%	259	71,815	1.2%	63
29 Tiger Hills	14,500	0.2%	10	282,330	4.6%	202	79,116	1.3%	56
30 Pine Creek	2,000	0.0%	1	319,030	5.1%	213	76,200	1.2%	51
31 Beautiful Plains				360,000	5.2%	210	47,000	0.7%	27
32 Turtle River	21,000	0.3%	15	339,543	5.4%	238	129,942	2.1%	91
33 Dauphin - Ochre Area #1				448,778	4.7%	181	431,864	4.5%	174
34 Duck Mountain	2,550	0.1%	3	272,666	5.7%	275	126,151	2.7%	127
35 Swan Valley	13,460	0.1%	6	467,334	4.8%	211	213,246	2.2%	96
36 Intermountain				299,802	4.7%	181	74,930	1.2%	45
37 Pelly Trail				280,531	5.3%	239	64,917	1.2%	55
38 Birdtail River	2,500	0.0%	2	321,715	5.1%	210	74,311	1.2%	48
39 Rolling River	10,500	0.1%	5	472,855	4.8%	212	102,950	1.1%	46
40 Brandon	22,400	0.1%	3	951,200	3.4%	124	1,174,700	4.3%	153
41 Fort La Bosse	6,200	0.1%	3	341,287	3.8%	177	64,860	0.7%	34
42 Souris Valley	500	0.0%	0	295,157	5.9%	266	100,790	2.0%	91
43 Antler River				270,350	5.1%	231	119,000	2.2%	102
44 Turtle Mountain				317,481	4.9%	217	10,489	0.2%	7
45 Kelsey	16,440	0.2%	7	501,884	4.9%	203	542,352	5.2%	219
46 Flin Flon				470,645	5.8%	276	423,680	5.2%	249
47 Western	21,266	0.4%	16	279,319	5.6%	209	238,710	4.8%	178
48 Frontier	50,000	0.1%	10	2,813,454	6.9%	569	4,435,762	10.9%	897
2264 Churchill				154,655	10.4%	612	28,840	1.9%	114
2309 Snow Lake				148,948	7.1%	385	58,395	2.8%	151
2312 Lynn Lake				151,825	8.0%	459	40,073	2.1%	121
2355 Mystery Lake	2,606	0.0%	1	1,079,903	6.0%	282	1,234,949	6.8%	322
2439 Sprague Consolidated	1,600	0.2%	9	66,733	6.9%	389	17,440	1.8%	102
2460 Leaf Rapids				144,700	6.0%	320	78,340	3.2%	173
2461 Gypsumville Consolidated	2,500	0.6%	36	18,300	4.4%	267	8,775	2.1%	128
3000 South Winnipeg Technical	31,046	1.8%	206	272,624	16.2%	1,811	262,660	15.6%	1,745
Province	6,422,838	0.7%	34	36,219,711	4.2%	191	43,909,059	5.1%	232

FRS54 ANALYSIS OF EXPENDITURE BY FUNCTION OPERATING FUND BUDGET 1988 PAGE 3 OF 3

Division	TRANSPORTATION OF PUPILS AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	FISCAL AMOUNT	%	COST PER PUPIL
1 Winnipeg	2,485,700	1.4%	77	23,722,800	13.8%	733	4,107,100	2.4%	127
2 St. James - Assiniboia	625,224	1.3%	55	5,980,089	12.0%	530	1,167,274	2.3%	103
3 Assiniboine South	608,332	2.2%	97	2,845,680	10.4%	453	809,733	2.9%	129
4 St. Boniface	575,280	2.1%	95	3,336,180	12.4%	550	598,090	2.2%	99
5 Fort Garry	797,829	2.6%	119	2,659,251	8.8%	397	1,257,780	4.2%	188
6 St. Vital	918,254	2.5%	106	3,912,135	10.8%	453	1,226,317	3.4%	142
8 Norwood	115,463	1.7%	87	906,400	13.2%	684	133,000	1.9%	100
9 River East	1,750,800	3.2%	135	5,888,354	10.9%	455	1,097,250	2.0%	85
10 Seven Oaks	1,302,985	3.6%	156	4,471,316	12.3%	534	1,240,000	3.4%	148
11 Lord Selkirk	1,291,150	6.2%	266	2,585,310	12.4%	533	306,700	1.5%	63
12 Transcona - Springfield	1,472,272	4.6%	186	3,358,562	10.5%	424	889,400	2.8%	112
13 Agassiz	1,110,200	9.9%	411	1,115,580	9.9%	413	189,700	1.7%	70
14 Seine River	1,489,742	8.0%	332	1,708,508	9.2%	381	308,000	1.7%	69
15 Hanover	1,204,860	7.1%	232	1,885,623	11.1%	363	302,300	1.8%	58
16 Boundary	487,364	11.9%	613	430,730	10.5%	542	49,700	1.2%	63
17 Red River	481,115	9.1%	414	584,015	11.0%	502	88,000	1.7%	76
18 Rhineland	447,400	8.7%	331	585,100	11.4%	432	96,000	1.9%	71
19 Morris - Macdonald	548,200	8.5%	369	695,700	10.8%	468	96,800	1.5%	65
20 White Horse Plain	408,671	8.1%	406	469,843	9.3%	467	73,800	1.5%	73
21 Interlake	1,137,400	9.2%	345	1,481,295	12.0%	449	246,205	2.0%	75
22 Evergreen	808,274	10.2%	458	868,151	10.9%	491	125,810	1.6%	71
23 Lakeshore	1,011,812	14.9%	623	758,344	11.2%	467	235,900	3.5%	145
24 Portage La Prairie	796,832	5.1%	222	2,406,153	15.4%	671	279,079	1.8%	78
25 Midland	710,715	10.2%	423	726,515	10.5%	433	111,900	1.6%	67
26 Garden Valley	448,204	4.9%	169	889,806	9.7%	336	228,575	2.5%	86
27 Pembina Valley	442,625	11.6%	543	368,050	9.6%	451	61,200	1.6%	75
28 Mountain	567,750	9.6%	497	638,728	10.9%	559	100,000	1.7%	88
29 Tiger Hills	701,388	11.5%	501	704,861	11.5%	503	96,164	1.6%	69
30 Pine Creek	736,000	11.8%	491	606,987	9.7%	405	147,000	2.3%	98
31 Beautiful Plains	593,000	8.6%	346	649,000	9.4%	379	95,400	1.4%	56
32 Turtle River	726,809	11.5%	509	606,890	9.6%	425	95,300	1.5%	67
33 Dauphin - Ochre Area #1	519,299	5.4%	210	1,100,427	11.4%	445	109,259	1.1%	44
34 Duck Mountain	574,462	12.1%	579	559,719	11.8%	564	87,500	1.8%	88
35 Swan Valley	1,069,476	11.1%	482	1,253,552	13.0%	565	141,000	1.5%	64
36 Intermountain	764,250	12.0%	462	695,074	10.9%	420	155,240	2.4%	94
37 Pelly Trail	831,577	15.8%	707	547,064	10.4%	465	68,900	1.3%	59
38 Birdtail River	791,665	12.5%	516	716,295	11.3%	467	145,327	2.3%	95
39 Rolling River	986,170	10.1%	441	1,300,310	13.3%	582	162,900	1.7%	73
40 Brandon	856,800	3.1%	111	2,840,900	10.3%	370	677,700	2.5%	88
41 Fort La Bosse	948,210	10.5%	491	900,939	10.0%	467	253,173	2.8%	131
42 Souris Valley	566,761	11.3%	511	448,253	8.9%	404	99,900	2.0%	90
43 Antler River	649,650	12.3%	555	523,700	9.9%	447	82,400	1.6%	70
44 Turtle Mountain	697,527	10.7%	476	665,016	10.2%	454	141,052	2.2%	96
45 Kelsey	400,516	3.9%	162	1,363,288	13.2%	551	211,825	2.0%	86
46 Flin Flon	94,057	1.1%	55	1,154,139	14.1%	678	222,837	2.7%	131
47 Western	321,050	6.4%	240	519,410	10.4%	388	86,979	1.7%	65
48 Frontier	3,436,495	8.5%	695	7,949,842	19.6%	1,607	825,000	2.0%	167
264 Churchill	65,600	4.4%	260	224,676	15.2%	890	15,910	1.1%	63
309 Snow Lake	61,800	3.0%	160	247,472	11.8%	640	34,710	1.7%	90
312 Lynn Lake	12,780	0.7%	39	267,335	14.1%	808	59,200	3.1%	179
355 Mystery Lake	132,736	0.7%	35	2,800,611	15.5%	730	338,100	1.9%	88
439 Sprague Consolidated	111,100	11.6%	648	108,121	11.3%	630	21,093	2.2%	123
460 Leaf Rapids	17,230	0.7%	38	439,740	18.2%	973	38,600	1.6%	85
461 Gypsumville Consolidated	95,159	22.8%	1,389	43,969	10.5%	642	6,100	1.5%	89
000 South Winnipeg Technical				173,245	10.3%	1,151	105,986	6.3%	704
Province	40,806,020	4.8%	216	104,689,053	12.2%	553	19,950,168	2.3%	105

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 1988 PAGE 1 OF 16

FUNCTION 100: REGULAR INSTRUCTION

Division	ADMINISTRATION AMOUNT	ADMINISTRATION % PER PUPIL		ENGLISH LANGUAGE ENGLISH LANGUAGE	ENGLISH LANGUAGE % PER PUPIL		FRANCAIS FRANCAIS	FRANCAIS % PER PUPIL	
1 Winnipeg	8,671,800	5.0%	294	70,849,800	41.2%	2,637			
2 St. James - Assiniboia	3,452,061	6.9%	326	24,335,801	48.7%	2,589			
3 Assiniboine South	2,007,460	7.3%	322	12,502,456	45.5%	2,354			
4 St. Boniface	2,135,790	7.9%	377	8,043,670	29.9%	2,621	3,304,350	12.3%	2,423
5 Fort Garry	2,141,831	7.1%	327	14,592,505	48.4%	2,676			
6 St. Vital	2,528,564	7.0%	299	15,180,995	41.9%	2,305	912,979	2.5%	2,227
8 Norwood	591,123	8.6%	457	2,175,267	31.7%	2,805	864,956	12.6%	2,841
9 River East	4,311,005	8.0%	350	28,206,020	52.1%	2,717			
10 Seven Oaks	2,440,031	6.7%	298	18,404,348	50.5%	2,548			
11 Lord Selkirk	1,344,330	6.5%	302	10,488,113	50.5%	2,407			
12 Transcona - Springfield	2,184,962	6.9%	288	15,589,443	48.9%	2,451			
13 Agassiz	588,000	5.2%	225	6,123,600	54.3%	2,698			
14 Seine River	1,269,961	6.8%	289	5,522,683	29.8%	2,595	2,888,563	15.6%	2,553
15 Hanover	1,111,408	6.5%	229	9,142,530	53.7%	1,923			
16 Boundary	189,144	4.6%	242	2,138,525	52.1%	2,785			
17 Red River	339,074	6.4%	292	327,763	6.2%	5,329	2,239,735	42.1%	2,292
18 Rhineland	330,100	6.4%	250	2,621,000	51.1%	1,984			
19 Morris - Macdonald	559,700	8.7%	377	3,520,550	54.9%	2,372			
20 White Horse Plain	231,234	4.6%	236	2,301,798	45.6%	3,295			
21 Interlake	1,115,000	9.0%	342	6,703,000	54.2%	2,056			
22 Evergreen	571,084	7.2%	330	4,159,793	52.3%	2,404			
23 Lakeshore	381,340	5.6%	252	3,256,781	48.1%	2,155			
24 Portage La Prairie	998,058	6.4%	295	7,911,197	50.7%	2,568			
25 Midland	515,695	7.4%	313	3,918,167	56.4%	2,378			
26 Garden Valley	518,489	5.7%	201	5,722,228	62.6%	2,215			
27 Pembina Valley	113,200	3.0%	141	2,191,000	57.4%	2,726			
28 Mountain	312,748	5.3%	276	2,127,411	36.2%	3,726	1,209,577	20.6%	2,261
29 Tiger Hills	53,458	0.9%	39	3,729,569	61.0%	2,692			
30 Pine Creek	341,800	5.5%	235	3,589,025	57.4%	2,463			
31 Beautiful Plains	473,500	6.8%	309	4,046,000	58.5%	2,644			
32 Turtle River	386,907	6.1%	271	3,284,946	51.9%	2,532	331,510	5.2%	2,590
33 Dauphin - Ochre Area #1	446,579	4.6%	204	4,075,367	42.4%	2,256			
34 Duck Mountain	235,661	5.0%	239	2,580,221	54.3%	2,612			
35 Swan Valley	581,592	6.0%	296	4,376,342	45.2%	2,314			
36 Intermountain	472,572	7.4%	286	3,630,060	56.8%	2,193			
37 Pelly Trail	240,787	4.6%	206	2,866,745	54.6%	2,457			
38 Birdtail River	322,630	5.1%	213	3,268,650	51.7%	2,666	287,015	4.5%	1,979
39 Rolling River	548,310	5.6%	250	5,403,097	55.1%	2,466			
40 Brandon	1,654,100	6.0%	237	14,648,400	53.0%	2,216			
41 Fort La Bosse	516,470	5.7%	290	4,759,426	52.8%	2,672			
42 Souris Valley	287,802	5.7%	260	2,771,704	55.1%	2,508			
43 Antler River	276,000	5.2%	247	2,951,000	55.7%	2,645			
44 Turtle Mountain	603,061	9.3%	417	3,558,773	54.7%	2,460			
45 Kelsey	768,196	7.4%	328	5,141,358	49.7%	2,390			
46 Flin Flon	565,066	6.9%	340	4,360,313	53.3%	2,745			
47 Western	284,975	5.7%	216	2,833,062	56.7%	2,144			
48 Frontier	515,379	1.3%	109	16,449,020	40.5%	3,475			
2264 Churchill	86,215	5.8%	371	815,948	55.1%	3,509			
2309 Snow Lake	137,785	6.6%	356	1,278,540	61.1%	3,308			
2312 Lynn Lake	132,243	7.0%	400	1,068,524	56.5%	3,228			
2355 Mystery Lake	1,140,094	6.3%	316	8,358,176	46.3%	2,527			
2439 Sprague Consolidated	53,383	5.8%	311	491,377	51.2%	2,865			
2460 Leaf Rapids	173,000	7.2%	383	1,413,210	58.8%	3,127			
2461 Gypsumville Consolidated	2,310	0.6%	36	223,275	53.6%	3,516			
3000 South Winnipeg Technical									
Province	52,253,067	5.1%	291	400,028,570	46.6%	2,534	12,038,685	1.4%	2,410

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 2 OF 16
OPERATING FUND BUDGET 1988

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

Division	FRENCH IMMERSION AMOUNT	%	PER PUPIL	OTHER BILINGUAL AMOUNT	%	PER PUPIL
1 Winnipeg	5,446,200	3.2%	2,168	448,300	0.3%	2,767
2 St. James - Assiniboia	2,230,993	4.5%	1,870			
3 Assiniboine South	2,598,583	9.5%	2,811			
4 St. Boniface	3,305,880	12.3%	2,677			
5 Fort Garry	2,531,532	8.4%	2,295			
6 St. Vital	2,826,568	7.8%	1,953			
8 Norwood	620,631	9.1%	2,900			
9 River East	2,768,825	5.1%	2,188	989,850	1.8%	1,451
10 Seven Oaks	1,723,438	4.7%	2,446	614,714	1.7%	2,328
11 Lord Selkirk	69,840	0.3%	2,328	85,550	0.4%	1,296
12 Transcona - Springfield	1,548,676	4.9%	1,429	296,331	0.9%	2,262
13 Agassiz	733,360	6.5%	2,107			
14 Seine River	2,900,973	15.6%	2,546			
15 Hanover				82,420	0.5%	785
16 Boundary						
17 Red River	278,500	5.2%	2,292			
18 Rhineland						
19 Morris - Macdonald						
20 White Horse Plain	537,917	10.6%	1,914			
21 Interlake						
22 Evergreen						
23 Lakeshore						
24 Portage La Prairie	580,335	3.7%	1,897			
25 Midland						
26 Garden Valley						
27 Pembina Valley						
28 Mountain	71,747	1.2%	2,474			
29 Tiger Hills						
30 Pine Creek						
31 Beautiful Plains						
32 Turtle River						
33 Dauphin - Ochre Area #1	546,868	5.7%	2,071	292,557	3.0%	2,544
34 Duck Mountain						
35 Swan Valley	204,159	2.1%	2,704			
36 Intermountain						
37 Pelly Trail						
38 Birdtail River						
39 Rolling River						
40 Brandon	759,700	2.7%	2,031			
41 Fort La Bosse						
42 Souris Valley						
43 Antler River						
44 Turtle Mountain						
45 Kelsey	423,130	4.1%	2,233			
46 Flin Flon	158,931	1.9%	2,207			
47 Western						
48 Frontier						
2264 Churchill						
2309 Snow Lake						
2312 Lynn Lake						
2355 Mystery Lake	668,206	3.7%	2,254			
2439 Sprague Consolidated						
2460 Leaf Rapids						
2461 Gypsumville Consolidated						
3000 South Winnipeg Technical						
Province	33,534,992	3.9%	2,185	2,809,722	0.3%	1,827

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 3 OF 16
OPERATING FUND BUDGET 1988

FUNCTION 200: EXCEPTIONAL

Division	ADMINISTRATION AMOUNT	%	PER PUPIL	INSTRUCTION AMOUNT	%	PER PUPIL	SUPPORT SERVICES AMOUNT	%	PER PUPIL
1 Winnipeg	494,300	0.3%	15	6,500,500	3.8%	3,609	23,187,700	13.5%	716
2 St. James - Assiniboia	220,570	0.4%	20	834,600	1.7%	5,455	3,905,730	7.8%	346
3 Assiniboine South	129,140	0.5%	21	162,593	0.6%	5,420	2,614,071	9.5%	416
4 St. Boniface	144,140	0.5%	24	620,470	2.3%	2,359	1,418,170	5.3%	234
5 Fort Garry	151,883	0.5%	23	839,839	2.8%	6,077	1,453,939	4.8%	217
6 St. Vital	282,998	0.8%	33	1,009,002	2.8%	5,799	2,921,301	8.1%	339
8 Norwood	84,095	1.2%	63	201,357	2.9%	6,292	347,275	5.1%	262
9 River East	170,500	0.3%	13	2,132,455	3.9%	8,812	1,862,890	3.4%	144
10 Seven Oaks	96,839	0.3%	12	1,693,543	4.6%	10,787	1,099,081	3.0%	131
11 Lord Selkirk	79,690	0.4%	16	122,905	0.6%	7,682	1,314,391	6.3%	271
12 Transcona - Springfield	239,451	0.8%	30	848,983	2.7%	3,659	2,111,254	6.6%	266
13 Agassiz	52,800	0.5%	20	279,780	2.5%	3,292	542,500	4.8%	201
14 Seine River	67,900	0.4%	15	121,530	0.7%	2,095	879,504	4.7%	196
15 Hanover	210,673	1.2%	41	492,550	2.9%	5,934	523,275	3.1%	101
16 Boundary	51,269	1.2%	64				295,486	7.2%	372
17 Red River	56,190	1.1%	48				450,336	8.5%	387
18 Rhineland	50,600	1.0%	37	32,100	0.6%	1,689	317,700	6.2%	235
19 Morris - Macdonald	48,450	0.8%	33				461,350	7.2%	310
20 White Horse Plain	54,331	1.1%	54	133,000	2.6%	5,019	350,908	6.9%	349
21 Interlake	77,000	0.6%	23	338,000	2.7%	8,667	674,000	5.4%	204
22 Evergreen	56,172	0.7%	32	302,195	3.8%	8,394	383,187	4.8%	206
23 Lakeshore	53,204	0.8%	33	133,560	2.0%	7,029	296,468	4.4%	183
24 Portage La Prairie	71,211	0.5%	20	520,283	3.3%	3,770	757,453	4.9%	211
25 Midland	50,690	0.7%	30	127,360	1.8%	4,043	366,190	5.3%	218
26 Garden Valley	49,331	0.5%	19	400,186	4.4%	8,893	179,561	2.0%	68
27 Pembina Valley	61,275	1.6%	75	91,000	2.4%	7,583	196,100	5.1%	240
28 Mountain	58,250	1.0%	51	73,900	1.3%	10,557	353,920	6.0%	310
29 Tiger Hills	16,278	0.3%	12	66,250	1.1%	4,417	373,880	6.1%	267
30 Pine Creek	51,000	0.8%	34	162,500	2.6%	3,779	226,000	3.6%	151
31 Beautiful Plains	67,000	1.0%	39	467,500	6.8%	2,583	121,500	1.8%	71
32 Turtle River	52,927	0.8%	37				359,147	5.7%	252
33 Dauphin - Ochre Area #1	60,171	0.6%	24	299,004	3.1%	8,794	365,655	3.8%	148
34 Duck Mountain	61,187	1.3%	62	43,084	0.9%	8,617	209,301	4.4%	211
35 Swan Valley	51,076	0.5%	23	287,583	3.0%	6,119	467,599	4.8%	211
36 Intermountain	53,072	0.8%	32				245,738	3.8%	148
37 Pelly Trail	54,248	1.0%	46	50,158	1.0%	5,573	243,004	4.6%	207
38 Birdtail River	48,720	0.8%	32	77,982	1.2%	3,318	264,855	4.2%	173
39 Rolling River	54,020	0.6%	24	123,710	1.3%	3,893	590,390	6.0%	264
40 Brandon	101,800	0.4%	13	1,167,000	4.2%	3,536	1,274,200	4.6%	166
41 Fort La Bosse	60,529	0.7%	31	538,530	6.0%	6,411	318,235	3.5%	165
42 Souris Valley	63,314	1.3%	57	42,638	0.8%	8,528	351,738	7.0%	317
43 Antler River	104,650	2.0%	89	95,400	1.8%	1,735	226,650	4.3%	194
44 Turtle Mountain	57,507	0.9%	39	64,070	1.0%	3,372	389,376	6.0%	266
45 Kelsey	47,876	0.5%	19	580,517	5.6%	5,004	281,650	2.7%	114
46 Flin Flon	71,042	0.9%	42	110,728	1.4%	4,614	511,739	6.3%	300
47 Western	53,000	1.1%	40	82,240	1.6%	4,569	274,485	5.5%	205
48 Frontier	144,297	0.4%	29	1,235,433	3.0%	6,435	2,708,941	6.7%	548
2264 Churchill				74,225	5.0%	3,711	15,675	1.1%	62
2309 Snow Lake							126,290	6.0%	327
2312 Lynn Lake							160,105	8.5%	484
2355 Mystery Lake	121,432	0.7%	32	279,816	1.6%	2,743	1,245,970	6.9%	325
2439 Sprague Consolidated							89,510	9.3%	522
2460 Leaf Rapids							107,540	4.5%	238
2461 Gypsumville Consolidated				16,500	4.0%	3,300			
3000 South Winnipeg Technical									
Province	4,557,898	0.5%	24	23,876,559	2.8%	4,591	60,792,913	7.1%	321

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 4 OF 18
OPERATING FUND BUDGET 1988

FUNCTION 300: VOCATIONAL

Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1 Winnipeg	249,800	0.1%	241	2,785,400	1.6%	3,389	327,700	0.2%	1,535
2 St. James - Assiniboia	128,131	0.3%	238	1,161,097	2.3%	3,285	367,505	0.7%	1,987
3 Assiniboine South				23,380	0.1%	1,169			
4 St. Boniface	45,980	0.2%	338	302,240	1.1%	3,358	49,610	0.2%	1,078
5 Fort Garry									
6 St. Vital	2,000	0.0%	190	29,137	0.1%	2,775			
8 Norwood									
9 River East				1,313,500	2.4%	3,654			
10 Seven Oaks				160,112	0.4%	8,042			
11 Lord Selkirk	51,220	0.2%	136	1,089,065	5.2%	4,125	464,150	2.2%	4,108
12 Transcona - Springfield	13,551	0.0%	112	589,141	1.8%	4,869			
13 Agassiz									
14 Seine River				60,020	0.3%	2,501			
15 Hanover	83,525	0.5%	323	719,975	4.2%	3,645	185,100	1.1%	3,034
16 Boundary				173,844	4.2%	4,189			
17 Red River				83,656	1.2%	11,574			
18 Rhineland	27,700	0.5%	1,539	78,800	1.5%	4,367	110,000	2.1%	N/A
19 Morris - Macdonald				49,350	0.8%	6,169			
20 White Horse Plain									
21 Interlake									
22 Evergreen	11,135	0.1%	N/A	18,309	0.2%	N/A			
23 Lakeshore				136,093	2.0%	2,777	118,495	1.7%	2,693
24 Portage La Prairie				186,799	1.2%	2,919			
25 Midland									
26 Garden Valley				48,000	0.5%	2,244			
27 Pembina Valley									
28 Mountain									
29 Tiger Hills									
30 Pine Creek									
31 Beautiful Plains									
32 Turtle River									
33 Dauphin - Ochre Area #1	76,055	0.8%	298	647,492	6.7%	3,587	199,952	2.1%	2,666
34 Duck Mountain									
35 Swan Valley	36,796	0.4%	180	347,134	3.6%	2,893	164,031	1.7%	1,953
36 Intermountain									
37 Pelly Trail									
38 Birdtail River									
39 Rolling River				47,000	0.5%	4,273			
40 Brandon	122,800	0.4%	331	973,100	3.5%	3,869	407,500	1.5%	3,396
41 Fort La Bosse	51,284	0.6%	795	90,485	1.0%	5,838	161,435	1.8%	3,295
42 Souris Valley									
43 Antler River									
44 Turtle Mountain									
45 Kelsey				62,417	0.8%	3,201			
46 Flin Flon				37,657	0.5%	1,982			
47 Western									
48 Frontier				59,850	0.1%	2,784			
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake				427,862	2.4%	5,282	210,254	1.2%	4,473
2439 Sprague Consolidated									
2460 Leaf Rapids									
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	34,821	2.1%	231	736,314	43.8%	4,892	66,144	3.9%	N/A
Province	934,798	0.1%	212	12,415,029	1.4%	2,820	2,831,876	0.3%	2,730

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 1988 PAGE 5 OF 16

FUNCTION 400: COMMUNITY EDUCATION AND SERVICES

Division	EXTENSION & EVENING			ENGLISH AS A SECOND LANGUAGE			COMMUNITY SERVICES & RECREATION		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1 Winnipeg	834,200	0.5%	389	1,281,300	0.7%	686	301,000	0.2%	9
2 St. James - Assiniboia	217,624	0.4%	115				136,236	0.3%	12
3 Assiniboine South									
4 St. Boniface	75,850	0.3%	39						
5 Fort Garry				8,508	0.0%	193			
6 St. Vital	82,194	0.2%	48						
8 Norwood							46,574	0.7%	35
9 River East	213,650	0.4%	142				10,000	0.0%	1
10 Seven Oaks	189,266	0.5%	291						
11 Lord Selkirk	101,660	0.5%	86				54,330	0.3%	11
12 Transcona - Springfield	191,667	0.6%	38						
13 Agassiz	5,670	0.1%	378						
14 Seine River									
15 Hanover	4,575	0.0%	9	2,050	0.0%	27			
16 Boundary	1,000	0.0%	14						
17 Red River	5,000	0.1%	71						
18 Rhineland	4,000	0.1%	89	2,000	0.0%	133			
19 Morris - Macdonald							12,500	0.2%	8
20 White Horse Plain									
21 Interlake	21,000	0.2%	162						
22 Evergreen									
23 Lakeshore	3,300	0.0%	8				1,561	0.0%	1
24 Portage La Prairie	1,500	0.0%	150						
25 Midland									
26 Garden Valley	22,696	0.2%	103	3,835	0.0%	153			
27 Pembina Valley	5,000	0.1%	63						
28 Mountain	2,500	0.0%	13						
29 Tiger Hills	300	0.0%	3				14,200	0.2%	10
30 Pine Creek	2,000	0.0%	40						
31 Beautiful Plains									
32 Turtle River	1,000	0.0%	40				20,000	0.3%	14
33 Dauphin - Ochre Area #1									
34 Duck Mountain							2,550	0.1%	3
35 Swan Valley	13,460	0.1%	89						
36 Intermountain									
37 Pelly Trail									
38 Birdtail River				2,500	0.0%	192			
39 Rolling River	1,500	0.0%	24				9,000	0.1%	4
40 Brandon							22,400	0.1%	3
41 Fort La Bosse	6,200	0.1%	177						
42 Souris Valley							500	0.0%	0
43 Antler River									
44 Turtle Mountain									
45 Kelsey							16,440	0.2%	7
46 Flin Flon									
47 Western	21,266	0.4%	53						
48 Frontier	40,000	0.1%	39				10,000	0.0%	2
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake									
2355 Mystery Lake							2,606	0.0%	1
2439 Sprague Consolidated	1,600	0.2%	26						
2460 Leaf Rapids									
2461 Gypsumville Consolidated	2,500	0.6%	17						
3000 South Winnipeg Technical	31,046	1.6%	124						
Province	2,083,224	0.2%	106	1,300,193	0.2%	613	659,897	0.1%	3

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 6 OF 16
OPERATING FUND BUDGET 1988

FUNCTION 400 (CON'T)-------

---------PRESCHOOL---------

Division		AMOUNT	%	PER PUPIL
1	Winnipeg	2,310,900	1.3%	1,411
2	St. James - Assiniboia	68,624	0.1%	2,542
3	Assiniboine South			
4	St. Boniface			
5	Fort Garry			
6	St. Vital			
8	Norwood			
9	River East			
10	Seven Oaks			
11	Lord Selkirk			
12	Transcona - Springfield			
13	Agassiz			
14	Seine River			
15	Hanover			
16	Boundary			
17	Red River			
18	Rhineland			
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake			
22	Evergreen			
23	Lakeshore			
24	Portage La Prairie			
25	Midland			
26	Garden Valley			
27	Pembina Valley			
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains			
32	Turtle River			
33	Dauphin - Ochre Area #1			
34	Duck Mountain			
35	Swan Valley			
36	Intermountain			
37	Pelly Trail			
38	Birdtail River			
39	Rolling River			
40	Brandon			
41	Fort La Bosse			
42	Souris Valley			
43	Antler River			
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon			
47	Western			
48	Frontier			
2264	Churchill			
2309	Snow Lake			
2312	Lynn Lake			
2385	Mystery Lake			
2439	Sprague Consolidated			
2460	Leaf Rapids			
2461	Gypsumville Consolidated			
3000	South Winnipeg Technical			
	Province	2,379,524	0.3%	1,429

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 1988 PAGE 7 OF 16

FUNCTION 500: ADMINISTRATION

Division	--BOARD OF TRUSTEES-- AMOUNT	%	PER PUPIL	--INSTRUCTIONAL MNGT & ADMIN-- AMOUNT	%	PER PUPIL	--BUSINESS & ADMIN SERVICES-- AMOUNT	%	PER PUPIL
1 Winnipeg	225,700	0.1%	7	1,414,200	0.8%	44	3,288,500	1.9%	102
2 St. James - Assiniboia	191,462	0.4%	17	398,114	0.8%	35	1,099,794	2.2%	97
3 Assiniboine South	113,480	0.4%	18	288,202	1.0%	46	560,160	2.0%	89
4 St. Boniface	129,020	0.5%	21	287,380	1.1%	47	750,310	2.8%	124
5 Fort Garry	139,961	0.5%	21	380,200	1.3%	57	549,563	1.8%	82
6 St. Vital	152,970	0.4%	18	313,923	0.9%	36	798,289	2.2%	93
8 Norwood	65,979	1.0%	50	140,514	2.1%	106	213,158	3.1%	161
9 River East	159,000	0.3%	12	647,415	1.2%	50	932,200	1.7%	72
10 Seven Oaks	173,846	0.5%	21	178,184	0.5%	21	746,563	2.0%	89
11 Lord Selkirk	102,800	0.5%	21	223,010	1.1%	46	412,550	2.0%	85
12 Transcona - Springfield	123,338	0.4%	16	222,903	0.7%	28	610,375	1.9%	77
13 Agassiz	69,700	0.6%	26	65,200	0.6%	24	242,750	2.2%	90
14 Seine River	102,125	0.6%	23	192,575	1.0%	43	373,970	2.0%	83
15 Hanover	81,745	0.5%	16	140,850	0.8%	27	440,937	2.6%	85
16 Boundary	59,800	1.5%	75	35,886	0.9%	45	128,725	3.1%	162
17 Red River	73,128	1.4%	63	88,386	1.7%	76	127,811	2.4%	110
18 Rhineland	67,000	1.3%	50	62,100	1.2%	46	198,000	3.9%	146
19 Morris - Macdonald	81,000	1.3%	54	63,000	1.0%	42	147,700	2.3%	99
20 White Horse Plain	68,855	1.4%	68	70,145	1.4%	70	173,851	3.4%	173
21 Interlake	87,500	0.7%	27	86,500	0.7%	26	139,500	1.1%	42
22 Evergreen	83,119	1.0%	47	90,555	1.1%	51	238,912	3.0%	135
23 Lakeshore	56,491	0.8%	35	87,533	1.3%	54	146,049	2.2%	90
24 Portage La Prairie	77,419	0.5%	22	181,077	1.2%	50	202,631	1.3%	56
25 Midland	61,360	0.9%	37	68,370	1.0%	41	159,648	2.3%	95
26 Garden Valley	82,450	0.9%	31	181,550	2.0%	69	185,696	2.0%	70
27 Pembina Valley	38,800	1.0%	48	94,150	2.5%	115	84,000	2.2%	103
28 Mountain	63,090	1.1%	55	72,750	1.2%	64	139,025	2.4%	122
29 Tiger Hills	54,717	0.9%	39	78,039	1.3%	56	149,574	2.4%	107
30 Pine Creek	73,900	1.2%	49	60,500	1.0%	40	180,830	2.9%	121
31 Beautiful Plains	55,000	0.8%	32	65,500	0.9%	38	226,000	3.3%	132
32 Turtle River	96,134	1.5%	67	75,210	1.2%	53	156,499	2.5%	110
33 Dauphin - Ochre Area #1	72,087	0.7%	29	139,271	1.4%	56	209,470	2.2%	85
34 Duck Mountain	64,863	1.4%	65	74,580	1.6%	75	126,423	2.7%	127
35 Swan Valley	71,566	0.7%	32	83,597	0.9%	38	298,671	3.1%	135
36 Intermountain	71,670	1.1%	43	68,924	1.1%	42	155,708	2.4%	94
37 Pelly Trail	66,060	1.3%	56	69,297	1.3%	59	139,374	2.7%	119
38 Birdtail River	71,624	1.1%	47	64,652	1.0%	42	173,864	2.8%	113
39 Rolling River	98,780	1.0%	44	132,270	1.3%	59	237,805	2.4%	106
40 Brandon	127,300	0.5%	17	292,100	1.1%	38	490,700	1.8%	64
41 Fort La Bosse	80,558	0.9%	42	64,487	0.7%	33	173,692	1.9%	90
42 Souris Valley	51,961	1.0%	47	76,610	1.5%	69	158,886	3.2%	143
43 Antler River	60,300	1.1%	52	59,450	1.1%	51	146,600	2.8%	125
44 Turtle Mountain	49,345	0.8%	34	118,262	1.8%	81	140,700	2.2%	96
45 Kelsey	60,875	0.6%	25	120,819	1.2%	49	303,190	2.9%	122
46 Flin Flon	75,365	0.9%	44	81,628	1.0%	48	287,686	3.5%	169
47 Western	57,989	1.2%	43	64,835	1.3%	48	150,695	3.0%	113
48 Frontier	458,617	1.1%	93	731,388	1.8%	148	1,547,262	3.8%	313
2264 Churchill	25,650	1.7%	102				127,505	8.6%	505
2309 Snow Lake	30,900	1.5%	80				114,498	5.5%	296
2312 Lynn Lake	23,560	1.2%	71				119,565	6.3%	361
2355 Mystery Lake	105,539	0.6%	28	296,734	1.6%	77	628,780	3.5%	164
2439 Sprague Consolidated	16,747	1.7%	98				48,486	5.0%	283
2460 Leaf Rapids	23,690	1.0%	52				121,010	5.0%	268
2461 Gypsumville Consolidated	2,500	0.6%	36				15,150	3.6%	221
3000 South Winnipeg Technical	3,295	0.2%	22				221,753	13.2%	1,473
Province	4,781,730	0.6%	25	8,892,825	1.0%	47	19,941,023	2.3%	105

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 8 OF 16
OPERATING FUND BUDGET 1988

FUNCTION 500: ADMINISTRATION (CON'T)

Division	DATA PROCESSING AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	654,700	0.4%	20	74,900	0.0%	2
2 St. James - Assiniboia	192,871	0.4%	17	52,000	0.1%	5
3 Assiniboine South	229,240	0.8%	36	56,210	0.2%	9
4 St. Boniface	115,210	0.4%	19	30,000	0.1%	5
5 Fort Garry	41,100	0.1%	6	45,223	0.2%	7
6 St. Vital	33,530	0.1%	4	33,367	0.1%	4
8 Norwood	8,300	0.1%	6	9,500	0.1%	7
9 River East	112,700	0.2%	9	49,524	0.1%	4
10 Seven Oaks	31,000	0.1%	4	44,000	0.1%	5
11 Lord Selkirk	60,500	0.3%	12	21,050	0.1%	4
12 Transcona - Springfield	23,600	0.1%	3	43,300	0.1%	5
13 Agassiz	5,200	0.0%	2	3,150	0.0%	1
14 Seine River	13,000	0.1%	3	6,100	0.0%	1
15 Hanover	11,235	0.1%	2	1,600	0.0%	0
16 Boundary	2,500	0.1%	3	200	0.0%	0
17 Red River	8,500	0.2%	7	200	0.0%	0
18 Rhineland	4,000	0.1%	3			
19 Morris - Macdonald	3,000	0.0%	2	15,000	0.2%	10
20 White Horse Plain	9,500	0.2%	9	4,000	0.1%	4
21 Interlake	13,000	0.1%	4	12,500	0.1%	4
22 Evergreen	6,700	0.1%	4			
23 Lakeshore	8,995	0.1%	6	6,000	0.1%	4
24 Portage La Prairie	13,500	0.1%	4	6,400	0.0%	2
25 Midland	6,500	0.1%	4	4,950	0.1%	3
26 Garden Valley	9,000	0.1%	3	14,000	0.2%	5
27 Pembina Valley	6,000	0.2%	7	3,000	0.1%	4
28 Mountain	19,150	0.3%	17	1,500	0.0%	1
29 Tiger Hills						
30 Pine Creek	3,300	0.1%	2	500	0.0%	0
31 Beautiful Plains	8,000	0.1%	5	5,500	0.1%	3
32 Turtle River	8,000	0.1%	6	3,700	0.1%	3
33 Dauphin - Ochre Area 81	12,000	0.1%	5	15,950	0.2%	6
34 Duck Mountain	4,800	0.1%	5	2,000	0.0%	2
35 Swan Valley	8,500	0.1%	4	5,000	0.1%	2
36 Intermountain	3,500	0.1%	2			
37 Pelly Trail	3,300	0.1%	3	2,500	0.0%	2
38 Birdtail River	8,275	0.1%	5	3,300	0.1%	2
39 Rolling River	4,000	0.0%	2			
40 Brandon	33,000	0.1%	4	8,100	0.0%	1
41 Fort La Bosse	8,200	0.1%	4	14,350	0.2%	7
42 Souris Valley	7,700	0.2%	7			
43 Antler River	3,000	0.1%	3	1,000	0.0%	1
44 Turtle Mountain	8,774	0.1%	6	400	0.0%	0
45 Kelsey	7,000	0.1%	3	10,000	0.1%	4
46 Flin Flon	13,966	0.2%	8	12,000	0.1%	7
47 Western				5,800	0.1%	4
48 Frontier	46,100	0.1%	9	30,087	0.1%	6
2264 Churchill				1,500	0.1%	6
2309 Snow Lake	550	0.0%	1	3,000	0.1%	8
2312 Lynn Lake	6,700	0.4%	20	2,000	0.1%	6
2355 Mystery Lake	21,250	0.1%	6	27,600	0.2%	7
2439 Sprague Consolidated				1,500	0.2%	9
2460 Leaf Rapids						
2461 Gypsumville Consolidated	250	0.1%	4	400	0.1%	8
3000 South Winnipeg Technical	47,576	2.8%	316			
Province	1,910,272	0.2%	10	893,861	0.1%	4

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 1988 PAGE 9 OF 16

FUNCTION 600:INSTRUCTIONAL AND PUPIL SUPPORT SERVICES

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	EDUCATIONAL MEDIA AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	%	PER PUPIL
1 Winnipeg	1,581,100	0.9%	49	5,647,300	3.3%	174	381,100	0.2%	12
2 St. James - Assiniboia	569,058	1.1%	50	885,695	1.8%	78	719,544	1.4%	64
3 Assiniboine South	161,623	0.6%	26	998,533	3.6%	159	171,683	0.6%	27
4 St. Boniface	256,700	1.0%	42	707,320	2.6%	117	212,410	0.8%	35
5 Fort Garry	284,790	0.9%	43	1,226,335	4.1%	183	397,707	1.3%	59
6 St. Vital	221,813	0.6%	26	1,769,089	4.9%	205	180,841	0.5%	21
8 Norwood				198,847	2.9%	150	28,000	0.4%	21
9 River East	555,321	1.0%	43	404,373	0.7%	31	240,609	0.4%	19
10 Seven Oaks	378,057	1.0%	45	522,098	1.4%	62	263,984	0.7%	32
11 Lord Selkirk	51,500	0.2%	11	274,975	1.3%	57	57,289	0.3%	12
12 Transcona - Springfield	328,266	1.0%	41	650,771	2.0%	82	61,635	0.2%	8
13 Agassiz	2,000	0.0%	1	100,800	0.9%	37	32,200	0.3%	12
14 Seine River	139,000	0.7%	31	352,794	1.9%	79	141,902	0.8%	32
15 Hanover				91,260	0.5%	18	8,155	0.0%	2
16 Boundary				40,971	1.0%	52	2,000	0.0%	3
17 Red River	39,262	0.7%	34	54,313	1.0%	47	8,300	0.2%	7
18 Rhineland				52,000	1.0%	38	6,000	0.1%	4
19 Morris - Macdonald				110,100	1.7%	74			
20 White Horse Plain				92,052	1.8%	92	18,500	0.4%	18
21 Interlake	51,387	0.4%	16	57,243	0.5%	17	44,625	0.4%	14
22 Evergreen	10,000	0.1%	6	229,441	2.9%	130	15,200	0.2%	9
23 Lakeshore				84,791	1.3%	52			
24 Portage La Prairie	56,658	0.4%	16	251,093	1.6%	70	18,850	0.1%	5
25 Midland				62,495	0.9%	37	10,150	0.1%	6
26 Garden Valley				58,698	0.6%	22	28,000	0.3%	11
27 Pembina Valley				9,000	0.2%	11	6,000	0.2%	7
28 Mountain				61,250	1.0%	54	10,565	0.2%	9
29 Tiger Hills				66,450	1.1%	47	12,666	0.2%	9
30 Pine Creek				66,400	1.1%	44	5,000	0.1%	3
31 Beautiful Plains				20,000	0.3%	12	10,750	0.2%	6
32 Turtle River	101,800	1.6%	71	19,535	0.3%	14	8,107	0.1%	6
33 Dauphin - Ochre Area #1	6,605	0.1%	3	84,857	0.9%	34	20,300	0.2%	8
34 Duck Mountain				5,400	0.1%	5	69,356	1.5%	70
35 Swan Valley				78,990	0.8%	38	34,006	0.4%	15
36 Intermountain				42,530	0.7%	26	15,000	0.2%	9
37 Pelly Trail				30,017	0.6%	26	10,100	0.2%	9
38 Birdtail River	2,677	0.0%	2	14,371	0.2%	9	25,182	0.4%	16
39 Rolling River				85,075	0.9%	38	16,075	0.2%	7
40 Brandon	294,300	1.1%	38	339,500	1.2%	44	93,300	0.3%	12
41 Fort La Bosse				46,520	0.5%	24	13,800	0.2%	7
42 Souris Valley	17,200	0.3%	15	39,331	0.8%	35	15,700	0.3%	14
43 Antler River				61,500	1.2%	53	27,000	0.5%	23
44 Turtle Mountain							10,489	0.2%	7
45 Kelsey	108,602	1.1%	44	200,260	1.9%	81	30,000	0.3%	12
46 Flin Flon				143,779	1.8%	84	49,037	0.6%	29
47 Western				64,225	1.3%	48	37,650	0.8%	28
48 Frontier	713,221	1.8%	144	855,368	2.1%	173	359,935	0.9%	73
2264 Churchill				28,540	1.9%	113			
2309 Snow Lake				40,786	1.9%	106	9,809	0.5%	25
2312 Lynn Lake				29,973	1.6%	91	7,100	0.4%	21
2355 Mystery Lake	17,500	0.1%	5	825,536	4.6%	215	37,100	0.2%	10
2439 Sprague Consolidated				14,840	1.5%	87	2,600	0.3%	15
2460 Leaf Rapids				53,940	2.2%	119	9,500	0.4%	21
2461 Gypsumville Consolidated				1,125	0.3%	16	1,100	0.3%	16
3000 South Winnipeg Technical	80,973	4.8%	538	39,777	2.4%	264	6,540	0.4%	43
Province	6,029,413	0.7%	32	18,292,260	2.1%	97	4,002,251	0.5%	21

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FUNCTION 600:INSTRUCTIONAL . / PUPIL SUPPORT SERVICES

Division	---COUNSELLING AND GUIDANCE--- AMOUNT	%	PER PUPIL	HEALTH SERVICES AND ATTENDANCE AMOUNT	%	PER PUPIL	--------FOOD SERVICES------- AMOUNT	%	PER PUPIL
1 Winnipeg	2,975,000	1.7%	92	241,200	0.1%	7	957,400	0.6%	30
2 St. James - Assiniboia	824,992	1.6%	73	13,564	0.0%	1	22,419	0.0%	2
3 Assiniboine South	558,980	2.0%	89						
4 St. Boniface	438,990	1.6%	72						
5 Fort Garry	547,068	1.8%	82						
6 St. Vital	561,152	1.5%	65						
8 Norwood	92,611	1.4%	70						
9 River East	11,160	0.0%	1	31,800	0.1%	2	281,300	0.5%	22
10 Seven Oaks	664,669	1.8%	79						
11 Lord Selkirk							108,475	0.5%	22
12 Transcona - Springfield	465,499	1.5%	59						
13 Agassiz	4,000	0.0%	1						
14 Seine River	8,875	0.0%	2						
15 Hanover	93,755	0.6%	18				111,090	0.7%	21
16 Boundary							18,720	0.5%	24
17 Red River									
18 Rhineland	28,300	0.6%	21						
19 Morris - Macdonald									
20 White Horse Plain	52,870	1.0%	53						
21 Interlake	72,004	0.6%	22						
22 Evergreen									
23 Lakeshore									
24 Portage La Prairie	267,635	1.7%	75						
25 Midland	43,895	0.6%	26	500	0.0%	0			
26 Garden Valley	45,776	0.5%	17	6,850	0.1%	3			
27 Pembina Valley	46,450	1.2%	57						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	4,000	0.1%	3	800	0.0%	1			
31 Beautiful Plains	5,000	0.1%	3						
32 Turtle River									
33 Dauphin - Ochre Area 81	183,963	1.9%	74	7,864	0.1%	3	100,000	1.0%	40
34 Duck Mountain				51,395	1.1%	52			
35 Swan Valley							94,250	1.0%	42
36 Intermountain	500	0.0%	0	500	0.0%	0			
37 Pelly Trail	23,000	0.4%	20						
38 Birdtail River	27,109	0.4%	18	4,172	0.1%	3			
39 Rolling River				1,500	0.0%	1			
40 Brandon	350,700	1.3%	46	9,800	0.0%	1	35,700	0.1%	5
41 Fort La Bosse				1,740	0.0%	1			
42 Souris Valley	6,809	0.1%	8	20,250	0.4%	18			
43 Antler River				29,000	0.5%	25			
44 Turtle Mountain									
45 Kelsey	191,055	1.8%	77	12,435	0.1%	5			
46 Flin Flon	178,492	2.2%	105	33,484	0.4%	20			
47 Western	65,520	1.3%	49				81,815	1.2%	46
48 Frontier	415,910	1.0%	84	784,292	1.9%	159	679,170	1.7%	137
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				1,700	0.1%	5			
2355 Mystery Lake	252,828	1.4%	66	25,703	0.1%	7	65,582	0.4%	17
2439 Sprague Consolidated									
2460 Leaf Rapids				1,000	0.0%	2			
2461 Gypsumville Consolidated									
3000 South Winnipeg Technical	135,370	8.0%	899						
Province	9,643,937	1.1%	51	1,279,529	0.1%	7	2,535,921	0.3%	13

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FUNCTION 600 (CON'T)----------

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Division		AMOUNT	% PER PUPIL	
1	Winnipeg	350,600	0.2%	11
2	St. James - Assiniboia	216,027	0.4%	19
3	Assiniboine South	25,010	0.1%	4
4	St. Boniface	56,420	0.2%	9
5	Fort Garry	85,698	0.3%	13
6	St. Vital	376,182	1.0%	44
8	Norwood	8,935	0.1%	7
9	River East	19,200	0.0%	1
10	Seven Oaks			
11	Lord Selkirk	5,000	0.0%	1
12	Transcona - Springfield	6,125	0.0%	1
13	Agassiz	3,120	0.0%	1
14	Seine River	4,950	0.0%	1
15	Hanover	89,400	0.5%	17
16	Boundary	2,500	0.1%	3
17	Red River	500	0.0%	0
18	Rhineland	6,000	0.1%	4
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake	10,841	0.1%	3
22	Evergreen			
23	Lakeshore	900	0.0%	1
24	Portage La Prairie	9,137	0.1%	3
25	Midland	6,400	0.1%	4
26	Garden Valley	20,754	0.2%	8
27	Pembina Valley	2,500	0.1%	3
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains	11,250	0.2%	7
32	Turtle River	500	0.0%	0
33	Dauphin - Ochre Area #1	28,275	0.3%	11
34	Duck Mountain			
35	Swan Valley	8,000	0.1%	3
36	Intermountain	16,400	0.3%	10
37	Pelly Trail	1,800	0.0%	2
38	Birdtail River	800	0.0%	1
39	Rolling River	300	0.0%	0
40	Brandon	51,400	0.2%	7
41	Fort La Bosse	2,800	0.0%	1
42	Souris Valley	1,500	0.0%	1
43	Antler River	1,500	0.0%	1
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon	18,908	0.2%	11
47	Western	9,500	0.2%	7
48	Frontier	827,866	1.5%	127
2264	Churchill	300	0.0%	1
2309	Snow Lake	8,000	0.4%	21
2312	Lynn Lake	1,300	0.1%	4
2355	Mystery Lake	10,700	0.1%	3
2439	Sprague Consolidated			
2460	Leaf Rapids	13,900	0.6%	31
2461	Gypsumville Consolidated	6,550	1.6%	96
3000	South Winnipeg Technical			
	Province	2,125,748	0.2%	11

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OPERATING FUND BUDGET 1988

FUNCTION 700: TRANSPORTATION OF PUPILS

Division	-----ADMINISTRATION----- AMOUNT	%	-------REGULAR------- AMOUNT	%	--ALLOWANCES IN LIEU-- AMOUNT	%
1 Winnipeg	213,900	0.1%	2,087,400	1.2%		
2 St. James - Assiniboia	47,328	0.1%	513,890	1.0%	23,700	0.0%
3 Assiniboine South	40,710	0.1%	474,000	1.7%	15,000	0.1%
4 St. Boniface	107,370	0.4%	464,980	1.7%	2,930	0.0%
5 Fort Garry	55,879	0.2%	697,873	2.3%	16,400	0.1%
6 St. Vital	55,104	0.2%	658,961	1.8%	145,000	0.4%
8 Norwood	10,924	0.2%	101,019	1.5%		
9 River East	207,150	0.4%	1,533,350	2.8%	10,300	0.0%
10 Seven Oaks	99,004	0.3%	1,203,981	3.3%		
11 Lord Selkirk	50,650	0.2%	1,204,500	5.8%	26,000	0.1%
12 Transcona - Springfield	147,379	0.5%	1,312,033	4.1%	12,860	0.0%
13 Agassiz	35,800	0.3%	1,056,000	9.4%	18,400	0.2%
14 Seine River	70,342	0.4%	1,339,400	7.2%	7,000	0.0%
15 Hanover	34,590	0.2%	1,166,170	6.9%	4,100	0.0%
16 Boundary	20,964	0.5%	454,900	11.1%	4,000	0.1%
17 Red River	41,415	0.8%	423,500	8.0%	6,000	0.1%
18 Rhineland	29,900	0.6%	410,000	8.0%	7,500	0.1%
19 Morris - Macdonald			548,200	8.5%		
20 White Horse Plain	23,450	0.5%	354,721	7.0%	16,000	0.3%
21 Interlake	23,000	0.2%	1,065,000	8.6%	8,000	0.1%
22 Evergreen	19,318	0.2%	781,456	9.8%	3,500	0.0%
23 Lakeshore	36,728	0.5%	965,084	14.2%	10,000	0.1%
24 Portage La Prairie	59,453	0.4%	705,273	4.5%	2,500	0.0%
25 Midland	23,270	0.3%	676,595	9.7%	650	0.0%
26 Garden Valley	44,397	0.5%	373,807	4.1%	30,000	0.3%
27 Pembina Valley	18,075	0.5%	424,050	11.1%	500	0.0%
28 Mountain	15,250	0.3%	550,100	9.3%	1,400	0.0%
29 Tiger Hills	16,223	0.3%	675,665	11.0%	9,500	0.2%
30 Pine Creek	13,538	0.2%	714,222	11.4%		
31 Beautiful Plains	30,000	0.4%	556,400	8.1%	2,500	0.0%
32 Turtle River	54,041	0.9%	642,468	10.1%	12,000	0.2%
33 Dauphin - Ochre Area #1	32,473	0.3%	470,826	4.9%		
34 Duck Mountain	18,963	0.4%	451,150	9.5%	5,100	0.1%
35 Swan Valley	63,699	0.7%	1,005,777	10.4%		
36 Intermountain			744,250	11.6%		
37 Pelly Trail	26,319	0.5%	782,758	14.9%	6,500	0.1%
38 Birdtail River	37,732	0.6%	712,183	11.3%	39,600	0.6%
39 Rolling River	31,520	0.3%	934,650	9.5%	20,000	0.2%
40 Brandon	80,100	0.2%	792,400	2.9%		
41 Fort La Bosse	33,455	0.4%	914,755	10.2%		
42 Souris Valley	14,621	0.3%	541,360	10.8%	5,480	0.1%
43 Antler River	25,600	0.5%	551,050	10.4%	11,000	0.2%
44 Turtle Mountain	18,098	0.3%	678,681	10.4%	748	0.0%
45 Kelsey	61,828	0.6%	329,088	3.2%	9,600	0.1%
46 Flin Flon			49,511	0.6%		
47 Western	18,750	0.4%	302,300	6.1%		
48 Frontier	51,804	0.1%	1,632,945	4.0%	101,455	0.2%
2264 Churchill			45,000	3.0%		
2309 Snow Lake			56,700	2.7%	5,100	0.2%
2312 Lynn Lake					4,000	0.2%
2355 Mystery Lake			33,790	0.2%		
2439 Sprague Consolidated			111,100	11.6%		
2460 Leaf Rapids					1,230	0.1%
2461 Gypsumville Consolidated			91,500	21.9%		
3000 South Winnipeg Technical						
Province	2,130,114	0.2%	35,368,772	4.1%	605,553	0.1%

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FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	-BOARDING/DORMITORIES- AMOUNT	%	-----OTHER----- AMOUNT	%
1 Winnipeg			184,400	0.1%
2 St. James - Assiniboia			40,306	0.1%
3 Assiniboine South			78,622	0.3%
4 St. Boniface				
5 Fort Garry			27,677	0.1%
6 St. Vital	59,189	0.2%		
8 Norwood			3,520	0.1%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			10,000	0.0%
12 Transcona - Springfield				
13 Agassiz				
14 Seine River			73,000	0.4%
15 Hanover				
16 Boundary			7,500	0.2%
17 Red River			10,200	0.2%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	3,000	0.1%	11,500	0.2%
21 Interlake			41,400	0.3%
22 Evergreen	4,000	0.1%		
23 Lakeshore				
24 Portage La Prairie			29,606	0.2%
25 Midland			10,200	0.1%
26 Garden Valley				
27 Pembina Valley				
28 Mountain			1,000	0.0%
29 Tiger Hills				
30 Pine Creek			8,240	0.1%
31 Beautiful Plains			2,100	0.0%
32 Turtle River			18,300	0.3%
33 Dauphin - Ochre Area #1			16,000	0.2%
34 Duck Mountain			99,249	2.1%
35 Swan Valley				
36 Intermountain			20,000	0.3%
37 Pelly Trail			16,000	0.3%
38 Birdtail River			2,150	0.0%
39 Rolling River				
40 Brandon			14,300	0.1%
41 Fort La Bosse				
42 Souris Valley			5,300	0.1%
43 Antler River	52,000	1.0%	10,000	0.2%
44 Turtle Mountain				
45 Kelsey				
46 Flin Flon			44,546	0.5%
47 Western				
48 Frontier	1,537,691	3.8%	112,600	0.3%
2264 Churchill			20,600	1.4%
2309 Snow Lake				
2312 Lynn Lake			8,780	0.5%
2355 Mystery Lake			98,946	0.5%
2439 Sprague Consolidated				
2460 Leaf Rapids			16,000	0.7%
2461 Gypsumville Consolidated	3,509	0.8%	150	0.0%
3000 South Winnipeg Technical				
Province	1,659,389	0.2%	1,042,192	0.1%

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM OPERATING FUND BUDGET 1988 PAGE 14 OF 16

FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION & OTHER AMOUNT	%	--SCHOOL BLDG. MAINT.-- AMOUNT	%	REPAIRS & REPLACEMENTS AMOUNT	%	----OTHER BUILDINGS---- AMOUNT	%
1 Winnipeg	1,796,000	1.0%	14,928,400	8.7%	5,908,300	3.4%	664,500	0.4%
2 St. James - Assiniboia	281,566	0.6%	4,749,666	9.5%	447,470	0.9%	310,539	0.6%
3 Assiniboine South	113,810	0.4%	2,458,730	9.0%	148,000	0.5%	52,650	0.2%
4 St. Boniface	101,020	0.4%	2,936,220	10.9%	212,510	0.8%	86,430	0.3%
5 Fort Garry	160,788	0.5%	2,156,895	7.2%	222,022	0.7%	83,338	0.3%
6 St. Vital	195,079	0.5%	3,529,825	9.7%	126,481	0.3%	17,650	0.0%
8 Norwood	36,092	0.5%	803,635	11.7%	52,794	0.8%	13,879	0.2%
9 River East	290,600	0.5%	5,301,463	9.8%	195,500	0.4%	100,791	0.2%
10 Seven Oaks	204,195	0.6%	3,834,478	10.5%	277,450	0.8%	88,420	0.2%
11 Lord Selkirk	52,575	0.3%	2,164,290	10.4%	127,300	0.6%	195,245	0.9%
12 Transcona - Springfield	97,097	0.3%	2,968,856	9.3%	154,581	0.5%	86,338	0.3%
13 Agassiz	16,800	0.1%	1,007,400	8.9%	44,000	0.4%	34,900	0.3%
14 Seine River	84,858	0.5%	1,475,100	8.0%	98,000	0.5%	29,950	0.2%
15 Hanover	34,590	0.2%	1,608,095	9.4%	97,788	0.6%	126,730	0.7%
16 Boundary	21,864	0.5%	377,812	9.2%	15,384	0.4%	13,670	0.3%
17 Red River	523,892	9.9%			38,423	0.7%	9,700	0.2%
18 Rhineland	58,900	1.1%	412,000	8.0%	99,800	1.9%	4,900	0.1%
19 Morris - Macdonald			624,300	9.7%	36,900	0.6%	34,500	0.5%
20 White Horse Plain	17,050	0.3%	382,451	7.6%	50,810	1.0%	19,532	0.4%
21 Interlake	23,000	0.2%	1,239,295	10.0%	123,325	1.0%	58,875	0.5%
22 Evergreen	30,705	0.4%	728,927	9.2%	60,000	0.8%	36,019	0.5%
23 Lakeshore	32,839	0.5%	618,286	9.1%	49,000	0.7%	22,219	0.3%
24 Portage La Prairie	84,435	0.5%	1,811,912	11.6%	478,396	3.1%	15,410	0.1%
25 Midland	22,795	0.3%	615,035	8.8%	50,650	0.7%	20,635	0.3%
26 Garden Valley	57,681	0.6%	718,469	7.9%	52,456	0.6%	46,700	0.5%
27 Pembina Valley	12,600	0.3%	293,500	7.7%	31,000	0.8%	24,950	0.7%
28 Mountain	27,700	0.5%	531,328	9.0%	49,000	0.8%	23,700	0.4%
29 Tiger Hills	16,334	0.3%	597,230	9.8%	60,697	1.0%	23,600	0.4%
30 Pine Creek	13,238	0.2%	530,262	8.5%	34,987	0.6%	23,500	0.4%
31 Beautiful Plains	28,750	0.4%	541,250	7.8%	48,000	0.7%	23,000	0.3%
32 Turtle River			530,660	8.4%	40,734	0.6%	30,496	0.5%
33 Dauphin - Ochre Area #1	30,363	0.3%	975,095	10.1%	53,503	0.6%	31,141	0.3%
34 Duck Mountain	19,588	0.4%	465,844	9.8%	40,876	0.9%	23,411	0.5%
35 Swan Valley	48,114	0.5%	1,073,132	11.1%	34,838	0.4%	65,491	0.7%
36 Intermountain	7,705	0.1%	620,417	9.7%	47,252	0.7%	19,700	0.3%
37 Pelly Trail	26,319	0.5%	480,008	9.1%	27,737	0.5%	10,000	0.2%
38 Birdtail River	38,397	0.6%	599,193	9.5%	36,788	0.6%	23,467	0.4%
39 Rolling River	37,385	0.4%	1,041,370	10.6%	180,120	1.8%	41,435	0.4%
40 Brandon	88,700	0.3%	2,427,500	8.8%	162,800	0.6%	133,400	0.5%
41 Fort La Bosse	46,720	0.5%	726,706	8.1%	78,663	0.9%	44,430	0.5%
42 Souris Valley			407,344	8.1%	31,159	0.6%	8,750	0.2%
43 Antler River	16,500	0.3%	444,900	8.4%	31,000	0.6%	24,800	0.5%
44 Turtle Mountain	17,448	0.3%	579,317	8.9%	32,835	0.5%	35,416	0.5%
45 Kelsey	34,008	0.3%	1,249,380	12.1%	33,655	0.3%	42,245	0.4%
46 Flin Flon	49,390	0.6%	1,020,858	12.5%	25,506	0.3%	47,585	0.6%
47 Western	17,300	0.3%	426,935	8.5%	64,500	1.3%	4,175	0.1%
48 Frontier	54,185	0.1%	6,343,993	15.8%	141,900	0.3%	1,397,364	3.4%
2264 Churchill			213,700	14.4%	6,976	0.5%	1,000	0.1%
2309 Snow Lake			217,082	10.4%	9,830	0.5%	20,560	1.0%
2312 Lynn Lake			257,335	13.6%	10,000	0.5%		
2355 Mystery Lake	11,014	0.1%	2,428,474	13.5%	102,900	0.6%	123,166	0.7%
2439 Sprague Consolidated			100,850	10.5%	5,271	0.5%		
2460 Leaf Rapids			293,240	12.2%	6,000	0.2%	139,000	5.8%
2461 Gypsumville Consolidated			40,114	9.6%	3,655	0.9%		
3000 South Winnipeg Technical			152,865	9.1%	13,440	0.8%		
Province	4,979,989	0.6%	83,061,422	9.7%	10,612,962	1.2%	4,559,302	0.5%

FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 15 OF 16
OPERATING FUND BUDGET 1988

FUNCTION 800 (CON'T)

Division		------GROUNDS------ AMOUNT	%
1	Winnipeg	425,600	0.2%
2	St. James - Assiniboia	190,848	0.4%
3	Assiniboine South	72,490	0.3%
4	St. Boniface		
5	Fort Garry	36,208	0.1%
6	St. Vital	43,100	0.1%
8	Norwood		
9	River East		
10	Seven Oaks	66,773	0.2%
11	Lord Selkirk	45,900	0.2%
12	Transcona - Springfield	51,690	0.2%
13	Agassiz	12,480	0.1%
14	Seine River	20,600	0.1%
15	Hanover	18,420	0.1%
16	Boundary	2,000	0.0%
17	Red River	12,000	0.2%
18	Rhineland	9,500	0.2%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	36,800	0.3%
22	Evergreen	12,500	0.2%
23	Lakeshore	36,000	0.5%
24	Portage La Prairie	16,000	0.1%
25	Midland	17,400	0.3%
26	Garden Valley	14,500	0.2%
27	Pembina Valley	6,000	0.2%
28	Mountain	7,000	0.1%
29	Tigne Hills	7,000	0.1%
30	Pine Creek	5,000	0.1%
31	Beautiful Plains	8,000	0.1%
32	Turtle River	5,000	0.1%
33	Dauphin - Ochre Area #1	10,325	0.1%
34	Duck Mountain	10,000	0.2%
35	Swan Valley	31,977	0.3%
36	Intermountain		
37	Pelly Trail	3,000	0.1%
38	Birdtail River	18,450	0.3%
39	Rolling River		
40	Brandon	28,500	0.1%
41	Fort La Bosse	4,420	0.0%
42	Souris Valley	1,000	0.0%
43	Antler River	6,500	0.1%
44	Turtle Mountain		
45	Kelsey	4,000	0.0%
46	Flin Flon	10,800	0.1%
47	Western	6,500	0.1%
48	Frontier	12,400	0.0%
2264	Churchill	3,000	0.2%
2309	Snow Lake		
2312	Lynn Lake		
2355	Mystery Lake	135,057	0.7%
2439	Sprague Consolidated	2,000	0.2%
2460	Leaf Rapids	1,500	0.1%
2461	Gypsumville Consolidated	200	0.0%
3000	South Winnipeg Technical	6,940	0.4%
	Province	1,475,378	0.2%

FUNCTION 900:FISCAL

Division	----DEBT SERVICES---- AMOUNT	%	TRANSFERS OTHER GOVT. AUTH. AMOUNT	%	--INTERFUND TRANSFERS-- AMOUNT	%
1 Winnipeg	400,000	0.2%	3,011,100	1.8%	696,000	0.4%
2 St. James - Assiniboia	5,000	0.0%	900,000	1.8%	262,274	0.5%
3 Assiniboine South	30,000	0.1%	469,000	1.7%	310,733	1.1%
4 St. Boniface			482,490	1.8%	115,600	0.4%
5 Fort Garry	58,000	0.2%	557,382	1.8%	642,398	2.1%
6 St. Vital	70,000	0.2%	633,867	1.7%	522,450	1.4%
8 Norwood	17,000	0.2%	116,000	1.7%		
9 River East	50,000	0.1%	1,047,250	1.9%		
10 Seven Oaks	200,000	0.5%	640,000	1.8%	400,000	1.1%
11 Lord Selkirk	35,000	0.2%	315,000	1.5%	(43,300)	0.2%
12 Transcona - Springfield	35,000	0.1%	570,400	1.8%	284,000	0.9%
13 Agassiz	30,000	0.3%	180,000	1.6%	(20,300)	0.2%
14 Seine River			325,100	1.8%	(17,100)	0.1%
15 Hanover			302,300	1.8%		
16 Boundary			63,000	1.5%	(13,300)	0.3%
17 Red River	6,000	0.1%	82,000	1.5%		
18 Rhineland	6,000	0.1%	90,000	1.8%		
19 Morris - Macdonald			112,000	1.7%	(15,200)	0.2%
20 White Horse Plain			82,000	1.6%	(8,200)	0.2%
21 Interlake	7,000	0.1%	220,000	1.8%	19,205	0.2%
22 Evergreen	6,000	0.1%	136,710	1.7%	(16,900)	0.2%
23 Lakeshore			100,000	1.5%	135,900	2.0%
24 Portage La Prairie	35,000	0.2%	272,479	1.7%	(28,400)	0.2%
25 Midland	5,000	0.1%	120,000	1.7%	(13,100)	0.2%
26 Garden Valley	36,000	0.4%	162,000	1.8%	30,575	0.3%
27 Pembina Valley	4,000	0.1%	64,000	1.7%	(6,800)	0.2%
28 Mountain			100,000	1.7%		
29 Tiger Hills	4,000	0.1%	103,264	1.7%	(11,100)	0.2%
30 Pine Creek	7,000	0.1%	103,000	1.6%	37,000	0.6%
31 Beautiful Plains			110,000	1.6%	(14,600)	0.2%
32 Turtle River	500	0.0%	108,000	1.7%	(13,200)	0.2%
33 Dauphin - Ochre Area #1			166,059	1.7%	(56,800)	0.6%
34 Duck Mountain	30,700	0.6%	67,000	1.4%	(10,200)	0.2%
35 Swan Valley	1,000	0.0%	140,000	1.4%		
36 Intermountain	3,000	0.0%	109,440	1.7%	42,800	0.7%
37 Pelly Trail	3,000	0.1%	76,000	1.4%	(10,100)	0.2%
38 Birdtail River	20,000	0.3%	105,396	1.7%	19,931	0.3%
39 Rolling River	30,000	0.3%	150,000	1.5%	(17,100)	0.2%
40 Brandon	69,200	0.3%	498,000	1.8%	110,500	0.4%
41 Fort La Bosse	2,000	0.0%	156,173	1.7%	95,000	1.1%
42 Souris Valley	900	0.0%	75,000	1.5%	24,000	0.5%
43 Antler River	10,000	0.2%	81,000	1.5%	(8,600)	0.2%
44 Turtle Mountain	35,000	0.5%	115,652	1.8%	(9,600)	0.1%
45 Kelsey	40,000	0.4%	182,725	1.8%	(10,900)	0.1%
46 Flin Flon	10,000	0.1%	116,331	1.4%	96,506	1.2%
47 Western	1,000	0.0%	75,000	1.5%	10,979	0.2%
48 Frontier	300,000	0.7%	525,000	1.3%		
2264 Churchill	500	0.0%	19,710	1.3%	(4,300)	0.3%
2309 Snow Lake	4,210	0.2%	34,000	1.6%	(3,500)	0.2%
2312 Lynn Lake	1,000	0.1%	30,000	1.6%	28,200	1.5%
2355 Mystery Lake	40,000	0.2%	315,000	1.7%	(16,900)	0.1%
2439 Sprague Consolidated	10,000	1.0%	15,393	1.6%	(4,300)	0.4%
2460 Leaf Rapids	5,000	0.2%	38,000	1.6%	(4,400)	0.2%
2461 Gypsumville Consolidated	150	0.0%	5,950	1.4%		
3000 South Winnipeg Technical	12,000	0.7%	23,580	1.4%	70,406	4.2%
Province	1,675,160	0.2%	14,698,751	1.7%	3,576,257	0.4%

FRS56

ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 1988

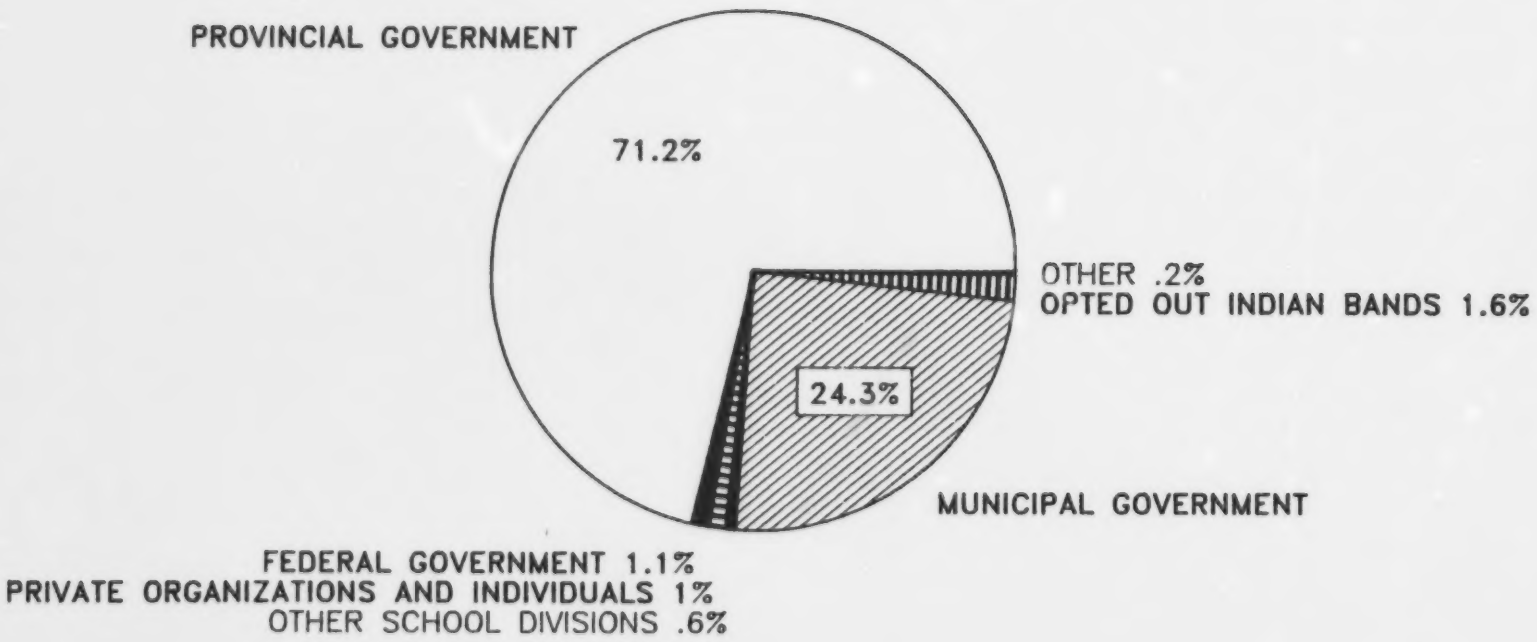
Division	REGULAR TRANSPORTATION	PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KILOMETER	LOADED KILOMETERS	COST PER KILOMETER
1 Winnipeg	2,087,400	3,382	617	1,038,072	2.01	522,365	4.00
2 St. James - Assiniboia	513,890	1,680	306	249,389	2.06	182,243	2.82
3 Assiniboine South	474,000	320	1,481	197,273	2.40	125,030	3.79
4 St. Boniface	464,980	1,960	237	164,125	2.83	118,149	3.94
5 Fort Garry	697,873	842	829	233,544	2.99	122,775	5.68
6 St. Vital	658,961	1,658	397	604,357	1.09	341,882	1.93
8 Norwood	101,019	322	314	42,510	2.38	38,220	2.64
9 River East	1,533,350	5,055	303	997,434	1.54	462,029	3.32
10 Seven Oaks	1,203,981	3,515	343	466,674	2.58	348,172	3.46
11 Lord Selkirk	1,204,500	2,797	431	950,722	1.27	639,226	1.88
12 Transcona - Springfield	1,312,033	3,334	394	1,227,955	1.07	914,181	1.44
13 Agassiz	1,056,000	2,008	526	1,353,560	0.78	862,600	1.22
14 Seine River	1,339,400	3,074	436	1,345,922	1.00	961,514	1.39
15 Hanover	1,166,170	3,156	370	1,324,029	0.88	943,587	1.24
16 Boundary	454,900	634	718	686,509	0.68	462,566	0.98
17 Red River	423,500	789	537	634,198	0.67	423,828	1.00
18 Rhineland	410,000	988	415	390,139	1.05	279,819	1.47
19 Morris - Macdonald	548,200	1,006	545	620,765	0.88	436,952	1.25
20 White Horse Plain	354,721	635	559	409,185	0.87	282,782	1.25
21 Interlake	1,065,000	2,099	507	1,139,130	0.93	782,870	1.36
22 Evergreen	781,456	1,187	658	798,810	0.98	551,825	1.42
23 Lakeshore	985,084	1,309	737	1,480,697	0.66	884,173	1.09
24 Portage La Prairie	705,273	1,141	618	780,746	0.90	507,836	1.39
25 Midland	676,595	1,217	556	822,085	0.82	560,492	1.21
26 Garden Valley	373,807	1,182	316	349,786	1.07	244,762	1.53
27 Pembina Valley	424,050	594	714	658,902	0.64	468,990	0.90
28 Mountain	550,100	795	692	686,788	0.80	497,154	1.11
29 Tiger Hills	675,665	957	706	770,710	0.88	575,484	1.17
30 Pine Creek	714,222	1,072	666	1,052,436	0.68	679,558	1.05
31 Beautiful Plains	558,400	1,013	551	757,124	0.74	496,218	1.13
32 Turtle River	642,468	1,084	593	800,354	0.80	608,255	1.06
33 Dauphin - Ochre Area #1	470,826	881	534	532,148	0.88	460,328	1.02
34 Duck Mountain	451,150	824	548	534,870	0.84	467,586	0.96
35 Swan Valley	1,005,777	1,400	718	976,202	1.03	791,121	1.27
36 Intermountain	744,250	1,240	600	788,196	0.94	783,864	0.95
37 Pelly Trail	782,758	846	925	874,548	0.90	596,843	1.31
38 Birdtail River	712,183	946	753	1,167,781	0.61	791,254	0.90
39 Rolling River	934,650	1,381	677	1,279,642	0.73	832,358	1.12
40 Brandon	792,400	1,673	474	657,192	1.21	421,580	1.88
41 Fort La Bosse	914,755	1,172	781	1,256,893	0.73	841,338	1.09
42 Souris Valley	541,360	673	804	805,133	0.67	534,528	1.01
43 Antler River	551,050	747	738	840,348	0.66	588,876	0.94
44 Turtle Mountain	678,681	771	880	1,009,800	0.67	652,630	1.04
45 Kelsey	329,088	727	453	272,640	1.21	177,792	1.85
46 Flin Flon	49,511	129	384	18,042	2.74	9,021	5.49
47 Western	302,300	440	687	292,842	1.03	181,203	1.67
48 Frontier	1,632,945	2,350	695	245,435	6.65	155,434	10.51
2264 Churchill	45,000	160	281	8,668	5.19	6,028	7.46
2309 Snow Lake	56,700	217	261	17,992	3.15	9,553	5.94
2312 Lynn Lake	0	0					
2355 Mystery Lake	33,790	18	1,877	2,418	13.97	1,116	30.28
2439 Sprague Consolidated	111,100	163	682	112,155	0.99	69,562	1.60
2460 Leaf Rapids	0						
2461 Gypsumville Consolidated	91,500	77	1,188	37,820	2.43	17,860	5.12
3000 South Winnipeg Technical	0						
Province	35,368,772	67,640	523	34,726,492	1.02	23,715,412	1.49

FRS57 ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 1988

ANALYSIS OF SCHOOL BUILDINGS OPERATIONS & MAINTENANCE----------

Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1 Winnipeg	14,928,400	3.36	5,908,300	1.33
2 St. James - Assiniboia	4,749,666	2.89	447,470	0.27
3 Assiniboine South	2,456,730	3.71	148,000	0.22
4 St. Boniface	2,936,220	3.11	212,510	0.23
5 Fort Garry	2,156,895	2.74	222,022	0.28
6 St. Vital	3,529,825	3.51	126,481	0.13
8 Norwood	803,635	2.67	52,794	0.18
9 River East	5,301,463	3.55	195,500	0.13
10 Seven Oaks	3,834,478	4.43	277,450	0.32
11 Lord Selkirk	2,164,290	3.80	127,300	0.22
12 Transcona - Springfield	2,968,856	2.81	154,581	0.15
13 Agassiz	1,007,400	3.01	44,000	0.13
14 Seine River	1,475,100	2.98	98,000	0.20
15 Hanover	1,608,095	2.67	97,788	0.16
16 Boundary	377,812	2.84	15,384	0.12
17 Red River			38,423	0.21
18 Rhineland	412,000	2.26	99,800	0.55
19 Morris - Macdonald	624,300	2.60	36,900	0.15
20 White Horse Plain	382,451	2.46	50,810	0.33
21 Interlake	1,239,295	3.31	123,325	0.33
22 Evergreen	728,927	3.02	60,000	0.25
23 Lakeshore	618,286	2.46	49,000	0.19
24 Portage La Prairie	1,811,912	3.45	478,396	0.91
25 Midland	615,035	2.76	50,650	0.23
26 Garden Valley	718,469	2.72	52,456	0.20
27 Pembina Valley	293,500	2.95	31,000	0.31
28 Mountain	531,328	2.69	49,000	0.25
29 Tiger Hills	597,230	2.53	60,697	0.26
30 Pine Creek	530,262	2.51	34,987	0.17
31 Beautiful Plains	541,250	2.47	48,000	0.22
32 Turtle River	530,660	2.36	40,734	0.18
33 Dauphin - Ochre Area #1	975,095	1.91	53,503	0.10
34 Duck Mountain	465,844	2.42	40,876	0.21
35 Swan Valley	1,073,132	3.18	34,838	0.10
36 Intermountain	620,417	2.48	47,252	0.19
37 Pelly Trail	480,008	2.58	27,737	0.15
38 Birdtail River	599,193	2.31	36,788	0.14
39 Rolling River	1,041,370	3.44	180,120	0.60
40 Brandon	2,427,500	2.91	162,800	0.20
41 Fort La Bosse	726,706	2.74	78,663	0.30
42 Souris Valley	407,344	2.75	31,159	0.21
43 Antler River	444,900	2.79	31,000	0.19
44 Turtle Mountain	579,317	2.57	32,835	0.15
45 Kelsey	1,249,380	3.69	33,655	0.10
46 Flin Flon	1,020,858	4.60	25,506	0.11
47 Western	426,935	2.90	64,500	0.44
48 Frontier	6,343,993	5.63	141,900	0.13
2264 Churchill	213,700	2.78	6,976	0.09
2309 Snow Lake	217,082	1.86	9,830	0.08
2312 Lynn Lake	257,335	4.75	10,000	0.18
2355 Mystery Lake	2,428,474	4.88	102,900	0.21
2439 Sprague Consolidated	100,850	3.64	5,271	0.19
2460 Leaf Rapids	293,240	4.74	6,000	0.10
2461 Gypsumville Consolidated	40,114	2.11	3,655	0.19
3000 South Winnipeg Technical	152,865	2.25	13,440	0.20
Province	83,061,422	3.25	10,612,982	0.41

1988
OPERATING FUND
REVENUE BY SOURCE



FRS59 18-Oct-88

88BUD2
DISK #102 ORANGE
OCTOBER 18, 1988

SUMMARY OF OPERATING FUND REVENUES DETAIL - 1988 BUDGET
% OF OPERATING FUND REVENUES

Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDULAS	OTHER
1 Winnipeg	65.3%	0.2%	32.3%	0.8%	0.7%	0.8%	
2 St. James - Assiniboia	69.6%	0.0%	28.4%	0.2%	0.0%	0.8%	0.9%
3 Assiniboine South	69.9%	0.2%	29.6%			0.3%	
4 St. Boniface	73.7%	0.1%	23.2%	2.1%		0.8%	0.0%
5 Fort Garry	60.9%	0.0%	38.2%	0.1%	0.1%	0.3%	0.4%
6 St. Vital	75.4%	0.0%	23.8%	0.1%		0.3%	0.4%
8 Norwood	63.2%	0.0%	31.9%	2.0%		2.5%	0.5%
9 River East	76.2%	0.1%	22.2%	0.5%	0.1%	0.8%	0.1%
10 Seven Oaks	75.6%	0.0%	23.7%			0.6%	0.0%
11 Lord Selkirk	73.7%	0.5%	21.5%	1.3%	1.0%	1.6%	0.3%
12 Transcona - Springfield	77.2%	0.1%	21.7%	0.2%	0.0%	0.4%	0.4%
13 Agassiz	74.8%	0.2%	22.9%	1.6%	0.4%	0.1%	0.1%
14 Seine River	82.2%	0.4%	16.9%	0.3%		0.1%	0.0%
15 Hanover	83.7%	0.1%	13.6%	1.1%		1.6%	0.0%
16 Boundary	73.2%	0.0%	23.8%	1.2%	0.1%	0.4%	1.2%
17 Red River	78.5%	0.3%	20.4%	0.7%		0.1%	0.0%
18 Rhineland	79.7%	0.3%	19.3%	0.2%		0.2%	0.2%
19 Morris - Macdonald	73.8%	0.1%	25.4%	0.6%		0.1%	
20 White Horse Plain	78.3%	0.3%	21.2%			0.0%	0.1%
21 Interlake	77.6%	0.1%	19.2%	0.2%	2.1%	0.3%	0.4%
22 Evergreen	73.2%	0.3%	26.4%				0.1%
23 Lakeshore	86.5%	0.1%	12.4%	0.2%	0.2%	0.6%	
24 Portage La Prairie	71.4%	2.0%	25.5%		0.9%	0.1%	0.1%
25 Midland	75.9%	0.1%	23.9%			0.0%	0.2%
26 Garden Valley	79.1%	0.0%	20.6%			0.2%	0.1%
27 Pembina Valley	72.3%	0.1%	27.1%			0.1%	0.4%
28 Mountain	79.1%	0.1%	19.3%	0.2%	1.0%		0.2%
29 Tiger Hills	74.8%	0.1%	24.3%	0.4%	0.4%	0.0%	0.0%
30 Pine Creek	80.3%	0.3%	19.0%			0.1%	0.3%
31 Beautiful Plains	76.4%	0.1%	22.8%			0.4%	0.4%
32 Turtle River	83.8%	0.9%	14.8%	0.0%			0.5%
33 Dauphin - Ochre Area #1	74.6%	0.6%	20.2%	0.6%	2.2%	1.4%	0.4%
34 Duck Mountain	83.9%	0.2%	14.4%	0.5%	0.5%	0.4%	
35 Swan Valley	71.9%	0.8%	20.5%	0.9%	3.7%	1.4%	0.8%
36 Intermountain	78.2%		18.6%		2.8%		0.4%
37 Pelly Trail	72.6%	0.0%	25.3%		1.2%	0.0%	0.9%
38 Birdtail River	72.7%	0.1%	22.4%		4.5%	0.0%	0.3%
39 Rolling River	68.7%	0.4%	26.4%		4.1%		0.3%
40 Brandon	71.5%	1.4%	24.8%	0.2%	1.2%	0.9%	0.1%
41 Fort La Bosse	68.3%	0.1%	28.3%		2.7%	0.0%	0.5%
42 Souris Valley	72.2%	0.1%	27.6%				0.1%
43 Antler River	72.3%	0.1%	27.4%				0.2%
44 Turtle Mountain	72.2%	0.2%	27.5%				0.1%
45 Kelsey	75.3%	0.3%	13.9%	0.2%	10.0%	0.3%	
46 Flin Flon	70.9%	0.4%	20.9%	0.5%		6.7%	0.6%
47 Western	73.7%	0.4%	23.9%	0.2%		1.2%	0.6%
48 Frontier	49.6%	19.7%	1.5%	0.0%	21.0%	8.2%	
2264 Churchill	63.1%		20.1%			4.0%	12.8%
2309 Snow Lake	74.4%		25.3%				0.2%
2312 Lynn Lake	83.6%		16.1%	0.1%			0.2%
2355 Mystery Lake	75.2%	0.1%	23.5%	0.1%	0.9%	0.3%	
2439 Sprague Consolidated	84.8%	0.1%	13.8%		1.3%		
2460 Leaf Rapids	76.4%		22.9%				0.6%
2461 Gypsumville Consolidated	88.6%		11.4%				
3000 South Winnipeg Technical	15.8%			81.9%		2.3%	
Province	71.2%	1.1%	24.3%	0.6%	1.6%	1.0%	0.2%

FRS59 ANALYSIS OF OPERATING FUND REVENUE - 1988 BUDGET PAGE 1 OF 3

Division	PROVINCIAL GOVERNMENT: DEPARTMENT OF EDUCATION: PROGRAM SUPPORT	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OF OPERATING REVENUE
1 Winnipeg	101,339,400	3,553,600	104,893,000	4,280,300	109,173,300	65.3%
2 St. James - Assiniboia	33,919,884	87,900	34,007,784	989,000	34,996,784	69.6%
3 Assiniboine South	18,895,085	25,600	18,920,685	498,050	19,418,735	69.9%
4 St. Boniface	19,558,030	155,100	19,713,130	504,790	20,217,920	73.7%
5 Fort Garry	18,508,911	112,587	18,621,498	484,326	19,105,824	60.9%
6 St. Vital	26,535,117	1,330,398	27,865,515	637,440	28,502,955	75.4%
8 Norwood	4,322,519	46,368	4,368,887	120,000	4,488,887	63.2%
9 River East	40,962,297	16,700	40,978,997	1,037,600	42,016,597	76.2%
10 Seven Oaks	27,751,442	40,700	27,792,142	656,000	28,448,142	75.6%
11 Lord Selkirk	15,095,520	600	15,096,120	335,000	15,431,120	73.7%
12 Transcona - Springfield	24,719,955	15,100	24,735,055	606,338	25,341,393	77.2%
13 Agassiz	8,353,597	1,500	8,355,097	187,000	8,542,097	74.8%
14 Seine River	15,157,110	1,800	15,158,910	352,100	15,511,010	82.2%
15 Hanover	13,899,637	600	13,900,237	303,400	14,203,637	83.7%
16 Boundary	2,896,319	500	2,896,819	74,600	2,971,419	73.2%
17 Red River	4,129,259	54,258	4,183,517	88,500	4,272,017	78.5%
18 Rhineland	4,043,435	500	4,043,935	93,000	4,136,935	79.7%
19 Morris - Macdonald	4,520,446	5,500	4,525,946	116,500	4,642,446	73.8%
20 White Horse Plain	3,881,080	1,500	3,882,580	89,400	3,971,980	78.3%
21 Interlake	9,466,948	500	9,467,448	216,300	9,683,748	77.6%
22 Evergreen	5,600,743	1,500	5,602,243	144,360	5,746,603	73.2%
23 Lakeshore	5,418,307	1,000	5,419,307	100,555	5,519,862	86.5%
24 Portage La Prairie	10,829,617	32,750	10,862,367	266,626	11,128,993	71.4%
25 Midland	5,059,337	6,100	5,065,437	122,163	5,187,600	75.9%
26 Garden Valley	7,077,045	1,500	7,078,545	163,000	7,241,545	79.1%
27 Pembina Valley	2,729,175	500	2,729,675	61,000	2,790,675	72.3%
28 Mountain	4,520,654	1,500	4,522,154	99,000	4,621,154	79.1%
29 Tiger Hills	4,457,872	1,500	4,459,372	109,600	4,568,972	74.8%
30 Pine Creek	4,922,404	1,500	4,923,904	107,900	5,031,804	80.3%
31 Beautiful Plains	5,126,932	500	5,127,432	115,500	5,242,932	76.4%
32 Turtle River	5,256,236	500	5,256,736	109,000	5,365,736	83.8%
33 Dauphin - Ochre Area #1	6,967,462	35,500	7,002,962	172,559	7,175,521	74.6%
34 Duck Mountain	3,906,080	500	3,906,580	73,475	3,980,055	83.9%
35 Swan Valley	6,709,451	500	6,709,951	163,000	6,872,951	71.9%
36 Intermountain	4,933,560	1,500	4,935,060	109,440	5,044,500	78.2%
37 Pelly Trail	3,595,900	500	3,596,400	77,600	3,674,000	72.6%
38 Birdtail River	4,450,302	3,982	4,454,284	112,491	4,566,775	72.7%
39 Rolling River	6,584,021	500	6,584,521	161,500	6,746,021	68.7%
40 Brandon	19,110,197	2,100	19,112,297	519,100	19,631,397	71.5%
41 Fort La Bosse	5,992,684	1,500	5,994,184	163,273	6,157,457	68.3%
42 Souris Valley	3,540,680	1,500	3,542,180	75,000	3,617,180	72.2%
43 Antler River	3,769,558	0	3,769,558	81,000	3,850,558	72.3%
44 Turtle Mountain	4,523,258	500	4,523,758	130,000	4,653,758	72.2%
45 Kelsey	7,478,990	117,500	7,596,490	191,825	7,788,315	75.3%
46 Flin Flon	5,457,576	2,500	5,460,076	124,981	5,585,057	70.9%
47 Western	3,592,736	500	3,593,236	78,332	3,671,568	73.7%
48 Frontier	16,714,696	1,757,839	18,472,535	631,500	19,104,035	49.6%
2264 Churchill	937,538	0	937,538	19,710	957,248	63.1%
2309 Snow Lake	1,516,178	2,400	1,518,578	31,000	1,549,578	74.4%
2312 Lynn Lake	1,511,409	1,400	1,512,809	30,000	1,542,809	83.6%
2355 Mystery Lake	13,077,209	2,500	13,079,709	315,957	13,395,666	75.2%
2439 Sprague Consolidated	778,020	0	778,020	15,600	793,620	84.8%
2460 Leaf Rapids	1,733,753	1,400	1,735,153	38,000	1,773,153	76.4%
2461 Gypsumville Consolidated	308,169	79,570	387,739	9,176	396,915	88.6%
3000 South Winnipeg Technical	257,106	0	257,106	17,100	274,206	15.8%
Province	586,400,844	7,514,352	593,915,196	16,409,967	610,325,163	71.2%

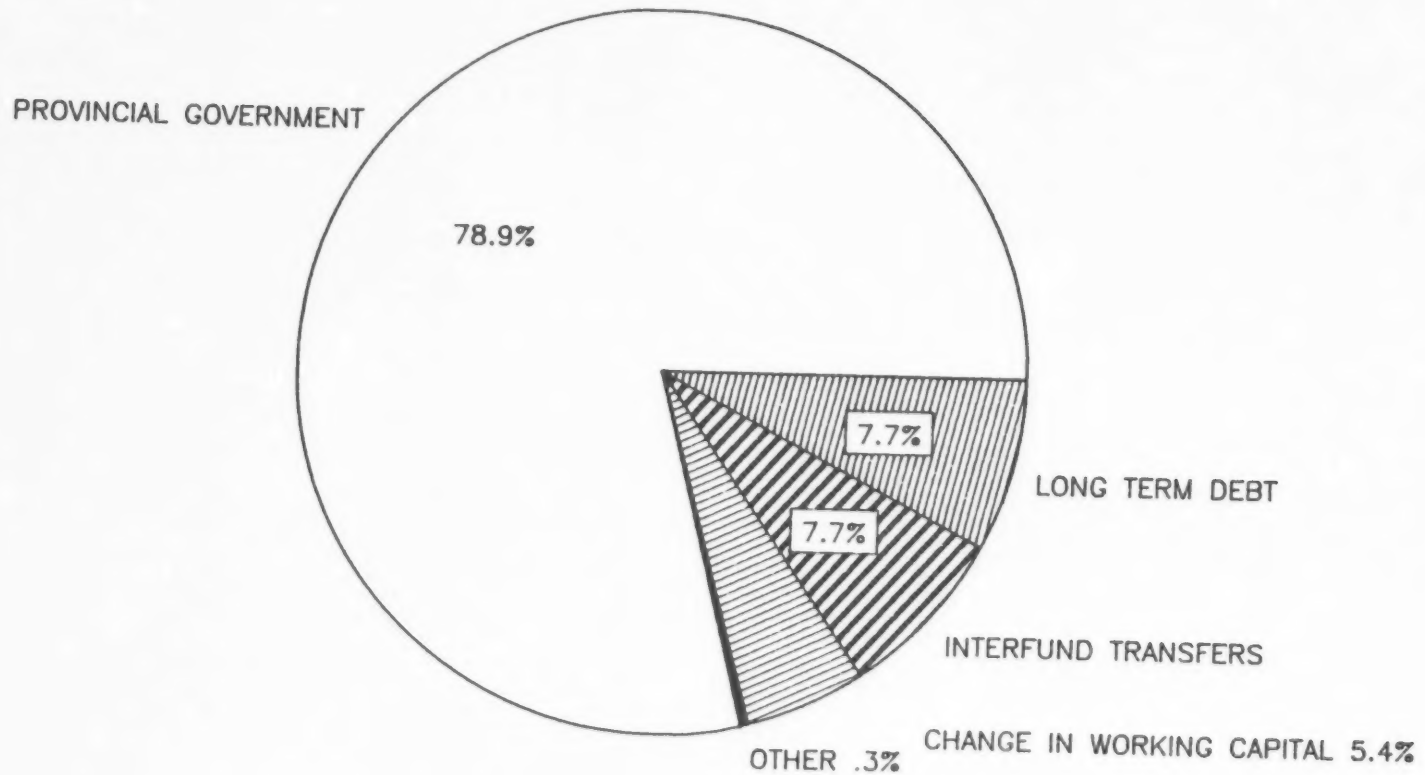
FRS59 ANALYSIS OF OPERATING FUND REVENUE - 1988 BUDGET

Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	256,100	0.2%	53,957,400	32.3%	1,260,000	0.8%	1,087,000	0.7%
2 St. James - Assiniboia	14,200	0.0%	14,273,361	28.4%	123,000	0.2%	16,000	0.0%
3 Assiniboine South	62,000	0.2%	8,211,214	29.6%				
4 St. Boniface	33,318	0.1%	6,354,652	23.2%	584,000	2.1%		
5 Fort Garry	14,012	0.0%	11,984,491	38.2%	39,362	0.1%	32,200	0.1%
6 St. Vital	9,400	0.0%	8,996,239	23.8%	20,000	0.1%		
8 Norwood	700	0.0%	2,266,115	31.9%	142,203	2.0%		
9 River East	70,100	0.1%	12,212,000	22.2%	250,000	0.5%	40,000	0.1%
10 Seven Oaks	3,000	0.0%	8,904,790	23.7%				
11 Lord Selkirk	112,403	0.5%	4,507,830	21.5%	263,000	1.3%	212,000	1.0%
12 Transcona - Springfield	23,200	0.1%	7,123,880	21.7%	51,000	0.2%	6,000	0.0%
13 Agassiz	21,000	0.2%	2,620,322	22.9%	181,200	1.6%	40,000	0.4%
14 Seine River	75,000	0.4%	3,195,735	16.9%	60,000	0.3%		
15 Hanover	9,000	0.1%	2,300,380	13.6%	180,000	1.1%		
16 Boundary	700	0.0%	968,045	23.8%	50,000	1.2%	3,500	0.1%
17 Red River	14,100	0.3%	1,108,443	20.4%	40,000	0.7%		
18 Rhineland	15,000	0.3%	1,004,768	19.3%	12,000	0.2%		
19 Morris - Macdonald	5,000	0.1%	1,600,000	25.4%	35,000	0.6%		
20 White Horse Plain	13,300	0.3%	1,077,000	21.2%				
21 Interlake	13,300	0.1%	2,400,000	19.2%	23,000	0.2%	265,000	2.1%
22 Evergreen	23,200	0.3%	2,075,646	26.4%				
23 Lakeshore	8,000	0.1%	788,493	12.4%	15,000	0.2%	10,000	0.2%
24 Portage La Prairie	306,500	2.0%	3,982,187	25.5%			145,220	0.9%
25 Midland	5,000	0.1%	1,633,500	23.9%				
26 Garden Valley	3,000	0.0%	1,883,437	20.6%				
27 Pembina Valley	3,000	0.1%	1,045,175	27.1%				
28 Mountain	8,400	0.1%	1,127,630	19.3%	13,600	0.2%	58,000	1.0%
29 Tiger Hills	5,600	0.1%	1,487,214	24.3%	22,500	0.4%	22,308	0.4%
30 Pine Creek	16,000	0.3%	1,191,538	19.0%				
31 Beautiful Plains	5,000	0.1%	1,568,795	22.8%				
32 Turtle River	54,800	0.9%	950,406	14.8%	2,351	0.0%		
33 Dauphin - Ochre Area #1	58,125	0.6%	1,938,571	20.2%	60,000	0.6%	214,000	2.2%
34 Duck Mountain	9,400	0.2%	680,565	14.4%	25,000	0.5%	26,000	0.5%
35 Swan Valley	74,205	0.8%	1,961,338	20.5%	90,000	0.9%	350,000	3.7%
36 Intermountain			1,199,088	18.6%			182,000	2.8%
37 Pelly Trail	500	0.0%	1,278,543	25.3%			62,250	1.2%
38 Birdtail River	6,371	0.1%	1,406,391	22.4%			281,183	4.5%
39 Rolling River	43,900	0.4%	2,596,216	26.4%			405,000	4.1%
40 Brandon	395,500	1.4%	6,799,700	24.8%	56,900	0.2%	330,000	1.2%
41 Fort La Bosse	8,500	0.1%	2,554,306	28.3%			243,000	2.7%
42 Souris Valley	5,700	0.1%	1,381,596	27.6%				
43 Antler River	6,000	0.1%	1,459,150	27.4%				
44 Turtle Mountain	12,826	0.2%	1,774,888	27.5%				
45 Kelsey	29,270	0.3%	1,443,022	13.9%	23,100	0.2%	1,030,122	10.0%
46 Flin Flon	29,432	0.4%	1,647,607	20.9%	37,050	0.5%		
47 Western	22,100	0.4%	1,191,200	23.9%	8,000	0.2%		
48 Frontier	7,593,317	19.7%	585,398	1.5%	5,000	0.0%	8,097,439	21.0%
2264 Churchill			305,200	20.1%				
2309 Snow Lake			526,900	25.3%				
2312 Lynn Lake			297,234	16.1%	2,000	0.1%		
2355 Mystery Lake	11,650	0.1%	4,189,888	23.5%	12,000	0.1%	160,000	0.9%
2439 Sprague Consolidated	800	0.1%	128,938	13.8%			12,447	1.3%
2460 Leaf Rapids			532,107	22.9%				
2461 Gypsumville Consolidated			50,907	11.4%				
3000 South Winnipeg Technical					1,418,400	81.9%		
Province	9,510,929	1.1%	208,709,419	24.3%	5,104,666	0.6%	13,330,669	1.6%

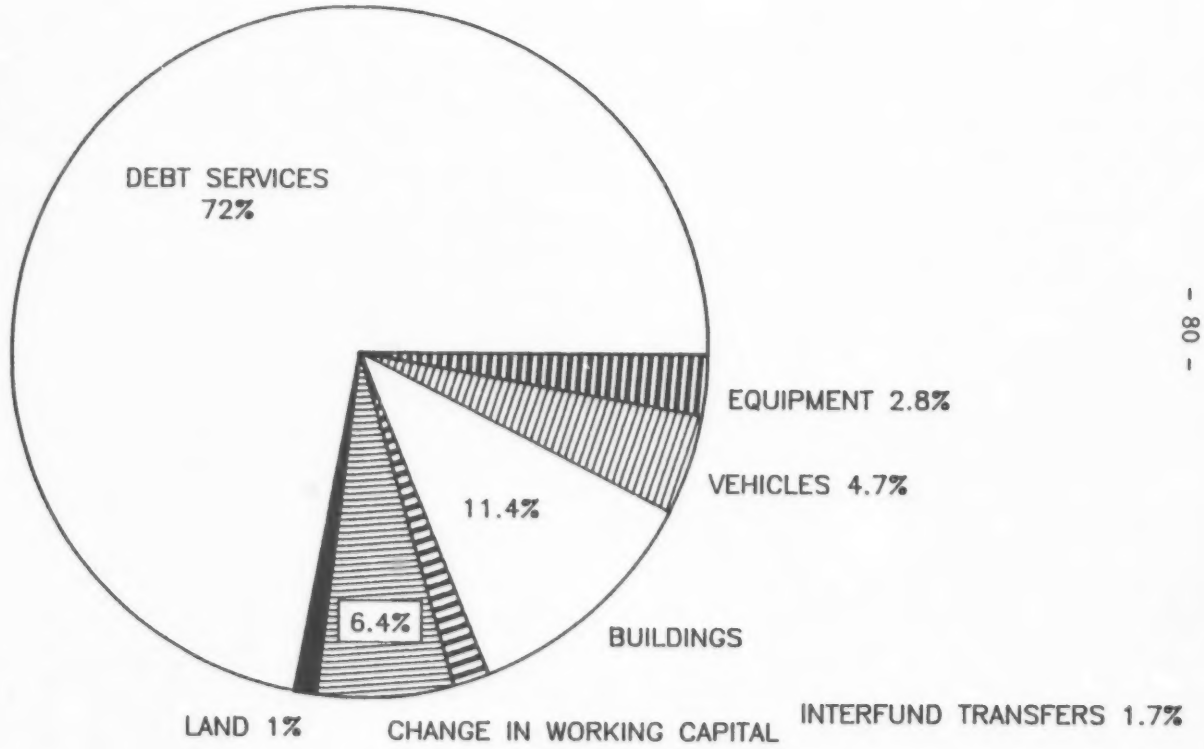
FRS59 ANALYSIS OF OPERATING FUND REVENUE - 1988 BUDGET PAGE 3 OF 3

Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,386,800	0.8%		
2 St. James - Assiniboia	390,500	0.8%	467,359	0.9%
3 Assiniboine South	95,000	0.3%		
4 St. Boniface	224,600	0.8%	8,360	0.0%
5 Fort Garry	88,941	0.3%	122,200	0.4%
6 St. Vital	113,443	0.3%	147,500	0.4%
8 Norwood	175,300	2.5%	32,500	0.5%
9 River East	485,000	0.8%	60,605	0.1%
10 Seven Oaks	239,000	0.6%	15,800	0.0%
11 Lord Selkirk	340,600	1.6%	59,000	0.3%
12 Transcona - Springfield	136,000	0.4%	139,900	0.4%
13 Agassiz	8,500	0.1%	12,431	0.1%
14 Seine River	16,000	0.1%	5,000	0.0%
15 Hanover	265,500	1.6%	2,000	0.0%
16 Boundary	17,200	0.4%	50,000	1.2%
17 Red River	8,000	0.1%	500	0.0%
18 Rhineland	12,000	0.2%	12,000	0.2%
19 Morris - Macdonald	8,000	0.1%		
20 White Horse Plain	1,000	0.0%	6,500	0.1%
21 Interlake	40,750	0.3%	53,702	0.4%
22 Evergreen			8,000	0.1%
23 Lakeshore	38,500	0.6%		
24 Portage La Prairie	14,675	0.1%	17,655	0.1%
25 Midland	1,500	0.0%	11,000	0.2%
26 Garden Valley	16,000	0.2%	10,000	0.1%
27 Pembina Valley	3,000	0.1%	17,300	0.4%
28 Mountain			10,000	0.2%
29 Tiger Hills	600	0.0%	2,000	0.0%
30 Pine Creek	6,000	0.1%	20,000	0.3%
31 Beautiful Plains	25,000	0.4%	25,000	0.4%
32 Turtle River			30,000	0.5%
33 Dauphin - Ochre Area #1	135,710	1.4%	37,400	0.4%
34 Duck Mountain	20,000	0.4%		
35 Swan Valley	135,000	1.4%	75,000	0.8%
36 Intermountain			25,000	0.4%
37 Pelly Trail	500	0.0%	47,000	0.9%
38 Birdtail River	1,920	0.0%	21,600	0.3%
39 Rolling River			25,500	0.3%
40 Brandon	235,300	0.9%	17,200	0.1%
41 Fort La Bosse	3,100	0.0%	47,700	0.5%
42 Souris Valley			7,000	0.1%
43 Antler River			11,000	0.2%
44 Turtle Mountain			6,500	0.1%
45 Kelsey	31,600	0.3%		
46 Flin Flon	531,400	6.7%	43,660	0.6%
47 Western	59,800	1.2%	30,650	0.6%
48 Frontier	3,177,195	8.2%		
2264 Churchill	60,000	4.0%	194,427	12.8%
2309 Snow Lake			5,000	0.2%
2312 Lynn Lake			3,500	0.2%
2355 Mystery Lake	54,000	0.3%		
2439 Sprague Consolidated				
2460 Leaf Rapids			15,000	0.6%
2461 Gypsumville Consolidated				
3000 South Winnipeg Technical	40,000	2.3%		
Province	8,602,934	1.0%	1,957,450	0.2%

1988
CAPITAL FUND
FINANCES ACQUIRED



1988
CAPITAL FUND
FINANCES APPLIED



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CAPITAL FUND BUDGET 1988

Division	FINANCES ACQUIRED					
	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1 Winnipeg	4,935,200	913,600				5,848,800
2 St. James - Assiniboia	1,492,873	380,174				1,873,047
3 Assiniboine South	1,896,901	310,733				2,207,634
4 St. Boniface	1,440,546	115,600				1,556,146
5 Fort Garry	1,396,330	842,398	600,000	35,000	2,207,013	4,880,741
6 St. Vital	2,459,499	561,750				3,021,249
8 Norwood	338,289					338,289
9 River East	2,743,955					2,743,955
10 Seven Oaks	2,310,415	400,000				2,710,415
11 Lord Selkirk	1,425,039	17,000				1,442,039
12 Transcona - Springfield	2,566,086	284,000				2,850,086
13 Agassiz	683,383			4,000	246,230	933,613
14 Seine River	1,463,492		2,498,235			3,961,727
15 Hanover	1,484,300					1,484,300
16 Boundary	187,130					187,130
17 Red River	447,411			3,000		450,411
18 Rhineland	591,040					591,040
19 Morris - Macdonald	498,504					498,504
20 White Horse Plain	329,637					329,637
21 Interlake	950,255	39,705			24,342	1,014,302
22 Evergreen	466,875					466,875
23 Lakeshore	764,773	200,000		19,375	70,874	1,055,022
24 Portage La Prairie	1,019,724		800,000	10,000	352,764	2,182,488
25 Midland	300,675					300,675
26 Garden Valley	906,193	42,875	600,000			1,549,068
27 Pembina Valley	45,827					45,827
28 Mountain	383,419	10,570				393,989
29 Tiger Hills	437,655					437,655
30 Pine Creek	647,469	50,400				697,869
31 Beautiful Plains	663,981					663,981
32 Turtle River	851,583			3,700	144,782	1,000,065
33 Dauphin - Ochre Area #1	530,427					530,427
34 Duck Mountain	465,185					465,185
35 Swan Valley	378,156					378,156
36 Intermountain	503,948	56,000				559,948
37 Pelly Trail	412,168				36,623	448,791
38 Birdtail River	679,337	33,371				712,708
39 Rolling River	489,116					489,116
40 Brandon	1,834,964	159,900				1,994,864
41 Fort La Bosse	463,984	113,500				577,484
42 Souris Valley	226,881	24,000				250,881
43 Antler River	234,344				130,000	364,344
44 Turtle Mountain	233,944					233,944
45 Kelsey	484,112					484,112
46 Flin Flon	670,600	108,906		74,666		854,172
47 Western	215,166	16,679			16,118	247,963
48 Frontier	416,393					416,393
2264 Churchill	36,123					36,123
2309 Snow Lake	316,630	1,000				317,630
2312 Lynn Lake	55,931	33,300				89,231
2355 Mystery Lake	798,662		138,000	1,000		937,662
2439 Sprague Consolidated	79,881					79,881
2460 Leaf Rapids	629,882					629,882
2461 Gypsumville Consolidated	56,447					56,447
3000 South Winnipeg Technical	682,173	70,406				752,579
Province	47,022,913	4,585,867	4,636,235	150,741	3,228,746	59,624,502

FRS58 FINANCES ACQUIRED AND APPLIED PAGE 2 OF 3
CAPITAL FUND BUDGET 1988

Division	FINANCES APPLIED — CAPITAL EXPENDITURES LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1 Winnipeg		830,600	38,000	45,000	4,717,600
2 St. James - Assiniboia	52,724	113,450	202,000	12,000	1,374,973
3 Assiniboine South	115,800	55,000	20,833	21,500	1,994,501
4 St. Boniface	55,400	60,000	17,500	21,000	1,402,246
5 Fort Garry	147,650	707,000	227,148	80,000	1,439,930
6 St. Vital	55,550	212,500	273,700	20,000	2,420,199
8 Norwood			16,200		322,089
9 River East			93,600		2,650,355
10 Seven Oaks		407,500	52,700	203,005	2,047,210
11 Lord Selkirk				97,000	1,284,739
12 Transcona - Springfield		284,000	58,400		2,507,686
13 Agassiz				190,000	473,083
14 Seine River		2,000,000		225,000	1,221,392
15 Hanover			46,900	190,000	1,247,400
16 Boundary					173,830
17 Red River		47,220	72,413	40,000	287,778
18 Rhineland		100,000	14,000	70,000	407,040
19 Morris - Macdonald					483,304
20 White rse Plain					321,437
21 Inte .e				265,000	704,460
22 Everg. .en				38,224	411,751
23 Lakeshore	12,929	275,507		35,000	665,486
24 Portage La Prairie		800,000	60,000	130,000	801,324
25 Midland					287,575
26 Garden Valley	82,875	560,000			893,893
27 Pembina Valley					39,027
28 Mountain			10,570		375,819
29 Tiger Hills			4,857		421,698
30 Pine Creek		22,650	27,750	187,916	446,153
31 Beautiful Plains				345,000	304,381
32 Turtle River	8,346	9,913			820,124
33 Dauphin - Ochre Area #1					473,627
34 Duck Mountain					454,985
35 Swan Valley			32,400		345,756
36 Intermountain		56,000			490,748
37 Pelly Trail				120,000	282,068
38 Birdtail River			33,371	144,568	520,969
39 Rolling River					472,016
40 Brandon				181,400	1,764,064
41 Fort La Bosse			113,500		445,484
42 Souris Valley		12,000	20,400	79,490	138,991
43 Antler River				76,000	149,744
44 Turtle Mountain					224,344
45 Kelsey		70,500			402,712
46 Flin Flon	25,000		158,572		658,200
47 Western					226,145
48 Frontier			42,400		373,993
2264 Churchill					31,823
2309 Snow Lake		1,000			312,130
2312 Lynn Lake			33,300		50,831
2355 Mystery Lake		138,000			781,762
2439 Sprague Consolidated					75,581
2460 Leaf Rapids					625,482
2461 Gypsumville Consolidated					56,447
3000 South Winnipeg Technical			70,406		682,173
	25,000				
Province	556,274	6,762,840	1,740,920	2,817,103	42,988,558

FRS58 FINANCES ACQUIRED AND APPLIED PAGE 3 OF 3
CAPITAL FUND BUDGET 1988

Division	FINANCES APPLIED (CON'T) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1 Winnipeg	217,600		5,848,800
2 St. James - Assiniboia	117,900		1,873,047
3 Assiniboine South			2,207,634
4 St. Boniface			1,556,146
5 Fort Garry		2,279,013	4,880,741
6 St. Vital	39,300		3,021,249
8 Norwood			338,289
9 River East			2,743,955
10 Seven Oaks			2,710,415
11 Lord Selkirk	60,300		1,442,039
12 Transcona - Springfield			2,850,086
13 Agassiz	20,300	250,230	933,613
14 Seine River	17,100	498,235	3,961,727
15 Hanover			1,484,300
16 Boundary	13,300		187,130
17 Red River		3,000	450,411
18 Rhineland			591,040
19 Morris - Macdonald	15,200		498,504
20 White Horse Plain	8,200		329,637
21 Interlake	20,500	24,342	1,014,302
22 Evergreen	16,900		486,875
23 Lakeshore	64,100	2,000	1,055,022
24 Portage La Prairie	28,400	362,764	2,182,488
25 Midland	13,100		300,675
26 Garden Valley	12,300		1,549,068
27 Pembina Valley	6,800		45,827
28 Mountain	7,600		393,989
29 Tiger Hills	11,100		437,655
30 Pine Creek	13,400		697,869
31 Beautiful Plains	14,600		663,981
32 Turtle River	13,200	148,482	1,000,065
33 Dauphin - Ochre Area #1	56,800		530,427
34 Duck Mountain	10,200		465,185
35 Swan Valley			378,156
36 Intermountain	13,200		559,948
37 Pelly Trail	10,100	36,623	448,791
38 Birdtail River	13,800		712,708
39 Rolling River	17,100		489,116
40 Brandon	49,400		1,994,864
41 Fort La Bosse	18,500		577,484
42 Souris Valley			250,881
43 Antler River	8,600	130,000	364,344
44 Turtle Mountain	9,600		233,944
45 Kelsey	10,900		484,112
46 Flin Flon	12,400		854,172
47 Western	5,700	16,118	247,963
48 Frontier			416,393
2264 Churchill	4,300		36,123
2309 Snow Lake	4,500		317,630
2312 Lynn Lake	5,100		89,231
2355 Mystery Lake	16,900	1,000	937,662
2439 Sprague Consolidated	4,300		79,881
2460 Leaf Rapids	4,400		629,882
2461 Gypsumville Consolidated			56,447
3000 South Winnipeg Technical			752,579
Province	1,007,000	3,751,807	59,624,502

FRS60 BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1988 TAXATION YEAR

Division	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	420,316,350	414,928,400	835,244,750	18,914,237	37,343,557	56,257,794
2 St. James - Assiniboia	169,539,970	110,415,400	279,955,370	7,629,299	9,937,386	17,566,685
3 Assiniboine South	108,107,140	17,647,070	125,754,210	4,864,821	1,588,236	6,453,057
4 St. Boniface	72,665,400	32,402,960	105,068,360	3,269,943	2,916,266	6,186,209
5 Fort Garry	104,208,040	68,384,180	172,592,220	4,689,362	6,154,576	10,843,938
6 St. Vital	120,083,990	17,016,170	137,100,160	5,403,780	1,531,455	6,935,235
8 Norwood	22,501,140	15,758,670	38,259,810	1,012,551	1,418,280	2,430,831
9 River East	173,966,420	22,308,310	196,274,730	7,828,489	2,007,748	9,836,237
10 Seven Oaks	115,571,940	18,986,970	134,558,910	5,200,738	1,708,828	6,909,566
11 Lord Selkirk	61,518,160	13,784,660	75,302,820	2,768,315	1,240,620	4,008,935
12 Transcona - Springfield	82,744,900	36,722,990	119,467,890	3,723,519	3,305,069	7,028,588
13 Agassiz	37,386,270	8,476,960	45,863,230	1,682,382	762,928	2,445,310
14 Seine River	42,671,450	5,800,180	48,471,630	1,920,215	522,016	2,442,231
15 Hanover	39,924,020	10,789,800	50,713,820	1,796,582	971,082	2,767,664
16 Boundary	15,062,970	1,931,630	16,994,600	677,834	173,849	851,683
17 Red River	17,265,860	2,797,620	20,063,480	776,964	251,784	1,028,748
18 Rhineland	18,561,880	5,360,550	23,922,430	835,286	482,450	1,317,736
19 Morris - Macdonald	29,289,130	7,094,910	36,384,040	1,318,009	638,543	1,956,552
20 White Horse Plain	14,879,080	2,239,660	17,118,740	669,559	201,569	871,128
21 Interlake	35,050,800	8,589,370	43,640,170	1,577,286	773,043	2,350,329
22 Evergreen	28,525,970	7,642,680	36,168,650	1,283,669	687,841	1,971,510
23 Lakeshore	16,064,250	2,898,310	18,962,560	722,892	260,848	983,740
24 Portage La Prairie	50,492,840	18,422,070	68,914,910	2,272,178	1,657,987	3,930,165
25 Midland	37,006,990	4,539,390	41,546,380	1,665,314	408,545	2,073,859
26 Garden Valley	27,003,820	8,871,340	35,875,160	1,215,172	798,419	2,013,591
27 Pembina Valley	17,813,360	2,214,770	20,028,130	801,600	199,329	1,000,929
28 Mountain	15,058,850	2,571,350	17,630,200	677,647	231,424	909,071
29 Tiger Hills	23,918,960	3,697,820	27,616,780	1,076,354	332,803	1,409,157
30 Pine Creek	19,475,760	3,220,210	22,695,970	876,407	289,818	1,166,225
31 Beautiful Plains	26,215,380	7,499,960	33,715,340	1,179,692	674,997	1,854,689
32 Turtle River	15,105,180	1,685,290	16,790,470	679,734	151,677	831,411
33 Dauphin - Ochre Area #1	32,529,260	9,808,920	42,338,180	1,463,816	882,803	2,346,619
34 Duck Mountain	10,123,250	870,210	10,993,460	455,547	78,319	533,866
35 Swan Valley	31,831,100	6,797,460	38,628,560	1,432,399	611,772	2,044,171
36 Intermountain	24,879,140	3,670,570	28,549,710	1,119,562	330,352	1,449,914
37 Pelly Trail	22,212,160	3,880,550	26,092,710	999,548	349,250	1,348,798
38 Birdtail River	28,832,190	5,467,700	34,299,890	1,297,449	492,094	1,789,543
39 Rolling River	38,067,610	7,947,360	46,014,970	1,713,043	715,264	2,428,307
40 Brandon	100,583,640	50,838,210	151,421,850	4,526,263	4,575,438	9,101,701
41 Fort La Bosse	30,125,960	13,047,030	43,172,990	1,355,667	1,174,233	2,529,900
42 Souris Valley	21,912,560	4,062,170	25,974,730	986,063	365,595	1,351,658
43 Antler River	25,033,600	6,086,800	31,120,400	1,126,516	547,813	1,674,329
44 Turtle Mountain	30,717,560	4,568,480	35,286,040	1,382,290	411,164	1,793,454
45 Kelsey	15,239,240	10,166,370	25,405,610	685,765	914,973	1,600,738
46 Flin Flon	12,366,370	4,212,360	16,578,730	556,487	379,113	935,600
47 Western	19,250,010	5,882,850	25,132,860	866,252	529,456	1,395,708
48 Frontier	9,809,050	4,325,900	14,134,950	441,408	389,330	830,738
2264 Churchill	2,003,570	3,819,480	5,823,050	90,161	343,753	433,914
2309 Snow Lake	2,716,560	801,000	3,517,560	122,245	72,090	194,335
2312 Lynn Lake	1,808,160	658,850	2,467,010	81,367	59,297	140,664
2355 Mystery Lake	22,146,370	8,818,050	30,964,420	996,587	793,625	1,790,212
2439 Sprague Consolidated	2,009,020	424,140	2,433,160	90,406	38,173	128,579
2460 Leaf Rapids	3,302,030	10,192,720	13,494,750	148,591	917,345	1,065,936
2461 Gypsumville Consolidated	1,037,860	234,810	1,272,670	46,704	21,133	67,837
3000 South Winnipeg Technical						
Province	2,466,532,540	1,051,281,640	3,517,814,180	110,993,966	94,615,358	205,609,324

FRS62

LOCAL TAXATION
FOR THE 1988 TAXATION YEAR

Division		MUNICIPAL GOVT. SPECIAL TAX	EDUCATION SUPPORT LEVY	TOTAL
1	Winnipeg	53,832,400	56,257,794	110,090,194
2	St. James - Assiniboia	14,254,361	17,566,685	31,821,046
3	Assiniboine South	8,211,214	6,453,057	14,664,271
4	St. Boniface	6,354,652	6,186,209	12,540,861
5	Fort Garry	11,984,491	10,843,938	22,828,429
6	St. Vital	8,996,239	6,935,235	15,931,474
8	Norwood	2,266,115	2,430,831	4,696,946
9	River East	12,212,000	9,836,237	22,048,237
10	Seven Oaks	8,904,790	6,909,566	15,814,356
11	Lord Selkirk	4,507,830	4,008,935	8,516,765
12	Transcona - Springfield	7,123,880	7,028,588	14,152,468
13	Agassiz	2,620,322	2,445,310	5,065,632
14	Seine River	3,195,735	2,442,231	5,637,966
15	Hanover	2,300,380	2,767,664	5,068,044
16	Boundary	968,045	851,683	1,819,728
17	Red River	1,108,443	1,028,748	2,137,191
18	Rhineland	1,004,768	1,317,736	2,322,504
19	Morris - Macdonald	1,600,000	1,956,552	3,556,552
20	White Horse Plain	1,077,000	871,128	1,948,128
21	Interlake	2,400,000	2,350,329	4,750,329
22	Evergreen	2,075,646	1,971,510	4,047,156
23	Lakeshore	788,493	983,740	1,772,233
24	Portage La Prairie	3,982,167	3,930,165	7,912,332
25	Midland	1,632,000	2,073,859	3,705,859
26	Garden Valley	1,883,437	2,013,591	3,897,028
27	Pembina Valley	1,045,175	1,000,929	2,046,104
28	Mountain	1,127,630	909,071	2,036,701
29	Tiger Hills	1,487,214	1,409,157	2,896,371
30	Pine Creek	1,191,538	1,166,225	2,357,763
31	Beautiful Plains	1,568,795	1,854,689	3,423,484
32	Turtle River	950,406	831,411	1,781,817
33	Dauphin - Ochre Area #1	1,938,571	2,346,619	4,285,190
34	Duck Mountain	680,565	533,866	1,214,431
35	Swan Valley	1,961,338	2,044,171	4,005,509
36	Intermountain	1,199,088	1,449,914	2,649,002
37	Pelly Trail	1,278,543	1,348,798	2,627,341
38	Birdtail River	1,406,391	1,789,543	3,195,934
39	Rolling River	2,596,216	2,428,307	5,024,523
40	Brandon	6,799,700	9,101,701	15,901,401
41	Fort La Bosse	2,554,306	2,529,900	5,084,206
42	Souris Valley	1,381,598	1,351,658	2,733,254
43	Antler River	1,459,150	1,674,329	3,133,479
44	Turtle Mountain	1,774,888	1,793,454	3,568,342
45	Kelsey	1,443,022	1,600,738	3,043,760
46	Flin Flon	1,647,607	935,600	2,583,207
47	Western	1,185,000	1,395,708	2,580,708
48	Frontier	565,398	830,738	1,396,136
2264	Churchill	300,000	433,914	733,914
2309	Snow Lake	526,900	194,335	721,235
2312	Lynn Lake	297,234	140,664	437,898
2355	Mystery Lake	4,164,888	1,790,212	5,955,100
2439	Sprague Consolidated	128,938	128,579	257,517
2460	Leaf Rapids	532,107	1,065,936	1,598,043
2461	Gypsumville Consolidated	50,907	67,837	118,744
3000	South Winnipeg Technical			
	Province	208,527,519	205,609,324	414,136,843